

PATIENTS' WELFARE ASSOCIATION
FOLLOW-UP REPORT
FROM JULY 2016 TO JUNE 2017

MONTHS	PATIENTS	EXPENDITURE
		(Rs.)
JULY	121	219,810
AUGUST	104	148,067
SEPTEMBER	99	173,323
OCTOBER	91	150,498
NOVEMBER	105	158,735
DECEMBER	83	130,533
JANUARY	81	141,251
FEBRUARY	82	195,446
MARCH	98	127,462
APRIL	54	74,230
MAY	6	23,811
JUNE	0	-
TOTAL	924	1,323,356

PATIENTS' WELFARE ASSOCIATION
INPUT AND OUTPUT REPORT OF BLOOD TRANSFUSION SERVICES
FROM JULY 2016 TO JUNE 2017

Months	INPUT			OUTPUT						
	Double	Triple	Total	Plasma	Packed Cells			Platelets	Mega	Total
	Bags	Bags			Exchange	Free	Thalassemia		Units	
JUL	4,159	1,309	5,468	1,899	3,471	1,022	1,667	985	-	9,044
AUG	5,684	1,584	7,268	1,799	3,713	936	1,325	1,105	-	8,878
SEP	5,217	1,561	6,778	1,918	3,366	1,018	1,173	1,098	-	8,573
OCT	5,143	1,697	6,840	1,700	3,870	1,552	1,283	1,373	-	9,778
NOV	5,318	1,661	6,979	1,714	3,835	1,110	1,215	1,302	-	9,176
DEC	5,030	1,321	6,351	1,532	3,819	1,058	1,177	804	-	8,390
JAN	4,910	1,631	6,541	1,845	3,681	1,458	996	1,071	-	9,051
FEB	5,406	1,454	6,860	1,730	3,907	987	1,146	1,062	-	8,832
MAR	4,848	1,472	6,320	1,841	3,865	1,306	1,275	974	-	9,261
APR	5,467	1,503	6,970	1,942	4,165	1,136	1,249	1,020	-	9,512
MAY	6,105	1,665	7,770	1,726	4,489	1,270	1,304	1,179	-	9,968
JUN	4,577	1,342	5,919	2,012	3,601	1,274	1,151	876	-	8,914
TOTAL	61,864	18,200	80,064	21,658	45,782	14,127	14,961	12,849	-	109,377

PATIENTS' WELFARE ASSOCIATION
SEROLOGICAL REPORT OF BLOOD TRANSFUSION SERVICES
FORM JULY 2016 TO JUNE 2017

MONTH	Hepatitis B			Hepatitis C			H I V			Syphilis			Malaria Parasite		
	NON REAC TIVE	REAC-TIVE	TOTAL	NON REAC TIVE	REAC-TIVE	TOTAL	NON REAC TIVE	REAC-TIVE	TOTAL	NON REAC TIVE	REAC-TIVE	TOTAL	NON REAC TIVE	REAC-TIVE	TOTAL
JUL	5311	157	5468	5285	183	5468	5442	26	5468	5296	175	5471	5463	5	5468
AUG	7052	217	7269	6986	283	7269	7237	32	7269	7039	230	7269	7259	10	7269
SEP	6620	160	6780	6546	234	6780	6735	45	6780	6571	209	6780	6765	15	6780
OCT	6662	178	6840	6611	229	6840	6786	54	6840	6595	245	6840	6828	12	6840
NOV	6777	202	6979	6734	245	6979	6948	31	6979	6792	187	6979	6964	15	6979
DEC	6193	158	6351	6128	223	6351	6313	38	6351	6204	147	6351	6340	11	6351
JAN	6354	187	6541	6325	216	6541	6495	46	6541	6357	184	6541	6533	8	6541
FEB	6701	159	6860	6615	245	6860	6819	41	6860	6680	180	6860	6848	12	6860
MAR	6158	162	6320	6067	253	6320	6286	34	6320	6169	151	6320	6311	9	6320
APR	6753	217	6970	6726	244	6970	6928	42	6970	6811	159	6970	6963	7	6970
MAY	7554	216	7770	7495	275	7770	7743	27	7770	7589	181	7770	7761	9	7770
JUN	5758	161	5919	5703	216	5919	5891	28	5919	5780	139	5919	5911	8	5919
TOTAL	77,893	2,174	80,067	77,221	2,846	80,067	79,623	444	80,067	77,883	2,187	80,070	79,946	121	80067

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PATIENTS' WELFARE ASSOCIATION
DRUG BANK REPORT
FROM JULY 2016 TO JUNE 2017

MONTHS	PATIENTS	EXPENDITURE
		(Rs.)
JULY	480	151,288
AUGUST	616	151,198
SEPTEMBER	510	329,068
OCTOBER	526	168,933
NOVEMBER	602	319,393
DECEMBER	548	186,327
JANUARY	589	332,583
FEBRUARY	528	180,599
MARCH	519	380,988
APRIL	509	168,292
MAY	619	210,180
JUNE	353	163,598
TOTAL	6399	2,742,447

PATIENTS' WELFARE ASSOCIATION

DIAGNOSTIC LABORATORY
FROM JULY 2016 TO JUNE 2017

Month	HEMATOLOGY			Patients	Total Expenditure
	CBC	M.P	Morphology of blood		
Jul-16	187	41	166	372	21,502
Aug-16	229	47	189	450	26,331
Sep-16	222	39	184	439	25,527
Oct-16	220	59	217	483	25,297
Nov-16	215	78	195	482	24,722
Dec-16	209	57	170	426	24,032
Jan-17	244	35	50	322	28,056
Feb-17	243	45	71	348	27,941
Mar-17	247	29	99	375	28,401
Apr-17	214	44	80	337	24,607
May-17	134	23	34	182	15,408
Jun-17	52	12	12	70	5,979
TOTAL	2,416	509	1,467	4,286	277,803

PATIENTS' WELFARE ASSOCIATION
THALASSEMIA REPORT
FROM JULY 2016 TO JUNE 2017

Months	Total Blood Bags	Total CBC	Blood Consumption	Diag. Lab expense	Infusion Set	Medicine & Injection	Miscellaneous	Printing & Stationery	Repair & Maint.	Salaries And Allowances	Total Expenditure
Jul-16	542	478	359,384	21,544		871,416	7,000		800	281,101.00	1,541,245
Aug-16	651	590	473,435	26,592		1,034,247	2,000	7,225	3,664	288,146.00	1,835,309
Sep-16	537	480	395,857	21,634	20,000	722,862			3,470	277,239.00	1,441,062
Oct-16	593	515	440,034	23,212		939,455			2,750	289,793.00	1,695,244
Nov-16	563	531	428,481	23,933		844,204	5,300	2,925	7,260	277,234.00	1,589,337
Dec-16	611	566	479,828	25,510		816,569		3,350		275,332.00	1,600,589
Jan-17	593	580	423,371	26,141	20,000	832,064			1,200	232,050.00	1,534,826
Feb-17	527	515	389,323	23,212		496,625			450	278,008.00	1,187,618
Mar-17	589	557	438,884	25,105		940,705				263,781.00	1,668,475
Apr-17	586	540	422,025	24,339	2,000	1,206,328			11,950	266,205	1,932,847
May-17	621	575	418,154	25,916	1,500	576,677	2,570	7,678	4,000	297,872	1,334,367
Jun-17	521	472	475,690	21,274		887,443			2,050	295,263	1,681,720
Total	6934	6399	5,144,466	288,412	43,500	10,168,595	16,870	21,178	37,594	3,322,024	19,042,639

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