

**PATIENTS' WELFARE ASSOCIATION (Regd.)**  
**THALASSEMIA SERVICES REPORT**  
**FROM JULY 2013 TO JUNE 2014**

Month	Total Blood Bags	Blood Bags Expenses	Medication	Salary to Staff	Repair & Maintenance	Miscellaneous	Printing Stationary	Thalassemia Total Expenses
Jul-13	546	382,200	844,882	203,434	800	1,600	9,000	1,441,916
Aug-13	462	321,552	885,522	178,330	-	4,060	-	1,389,464
Sep-13	430	362,920	850,086	214,857	-	200	-	1,428,063
Oct-13	377	253,344	697,479	206,648	300	2,020	-	1,159,791
Nov-13	453	320,724	874,763	196,825	5,950	250	-	1,398,512
Dec-13	469	356,440	813,045	202,073	3,290	-	600	1,375,448
Jan-14	365	285,795	794,734	198,410	600	800	438	1,280,777
Feb-14	453	303,510	810,600	195,242	1,950	-	10,075	1,321,377
Mar-14	516	357,588	923,335	201,115	3,000	-	96	1,485,134
Apr-14	557	386,001	658,624	207,335	2,020	-	20	1,254,000
May-14	553	409,773	975,158	200,415	440	-	-	1,585,786
Jun-14	625	418,125	717,087	198,645	-	-	-	1,333,857
<b>TOTAL</b>	<b>5806</b>	<b>4157972</b>	<b>9845315</b>	<b>2403329</b>	<b>18350</b>	<b>8930</b>	<b>20229</b>	<b>16,454,125</b>

**PATIENTS' WELFARE ASSOCIATION (Regd.)**  
**FOLLOW UP REPORT**  
**FROM JULY 2013 TO JUNE 2014**

<b>MONTHS</b>	<b>PATIENTS</b>	<b>EXPENDITURE (PKR)</b>
Jul-13	146	226,0
Aug-13	158	236,5
Sep-13	152	256,8
Oct-13	155	212,5
Nov-13	152	231,3
Dec-13	167	287,1
Jan-14	146	345,1
Feb-14	164	405,8
Mar-14	170	285,8
Apr-14	175	392,8
May-14	172	449,0
Jun-14	192	411,8
<b>TOTAL</b>	<b>1949</b>	<b>3,741,1</b>

**PATIENTS' WELFARE ASSOCIATION (Regd.)**  
**DRUG BANK REPORT**  
**FROM JULY 2013 TO JUNE 2014**

<b>MONTHS</b>	<b>PATIENTS</b>	<b>EXPENDITURE (PKR)</b>
Jul-13	1090	254,201
Aug-13	761	245,331
Sep-13	987	250,816
Oct-13	741	280,490
Nov-13	628	158,178
Dec-13	847	389,726
Jan-14	919	304,597
Feb-14	789	341,622
Mar-14	938	296,386
Apr-14	1067	345,999
May-14	947	277,403
Jun-14	864	275,064
<b>TOTAL</b>	<b>10578</b>	<b>3,419,813</b>

**PATIENTS' WELFARE ASSOCIATION (Regd.)**  
**DIAGNOSTIC LABORATORY REPORT**  
**FROM JULY 2013 TO JUNE 2014**

Months	Patients	HEMATOLOGY		TOTAL
		CBC	M.P	
Jul-13	675	675	16	691
Aug-13	585	585	30	615
Sep-13	654	652	35	687
Oct-13	664	662	28	690
Nov-13	605	603	29	632
Dec-13	650	652	51	703
Jan-14	660	660	26	686
Feb-14	635	635	16	651
Mar-14	709	703	34	737
Apr-14	717	715	29	744
May-14	715	715	18	733
Jun-14	693	694	20	714
<b>TOTAL</b>	<b>7962</b>	<b>7951</b>	<b>332</b>	<b>8283</b>

**PATIENTS' WELFARE ASSOCIATION (Regd.)**  
**BLOOD TRANSFUSION SERVICES**  
**SEROLOGICAL REPORT FROM JULY 2013 TO JUNE 2014**

Months	Hepatitis B			Hepatitis C			HIV			Syphilis			Malarial Parasite		
	REAC-TIVE	NON REAC-TIVE	Total	REAC-TIVE	NON REAC-TIVE	Total	REAC-TIVE	NON REAC-TIVE	Total	POSITIVE	NEGATIVE	Total	SEEN	NOT SEEN	Total
Jul-13	156	5163	5319	242	5067	5309	8	5035	5043	185	4917	5102	16	4823	4839
Aug-13	140	5312	5452	227	5226	5453	5	5176	5181	159	5136	5295	22	5054	5076
Sep-13	175	7028	7203	250	6684	6934	16	6821	6837	240	6608	6848	16	6671	6687
Oct-13	151	6262	6413	230	6018	6248	15	6028	6043	261	6053	6314	19	5879	5898
Nov-13	146	5564	5710	196	5498	5694	10	5408	5418	249	5384	5633	15	5366	5381
Dec-13	139	5502	5641	191	5419	5610	8	5377	5385	280	5364	5644	14	5201	5215
Jan-14	148	5473	5621	212	5302	5514	10	5201	5211	211	5217	5428	12	5019	5121
Feb-14	131	5110	5241	185	5041	5226	7	4954	4961	194	4939	5133	8	4854	4862
Mar-14	173	5846	6019	216	5577	5793	11	5729	5740	197	5698	5895	9	5587	5596
Apr-14	172	6083	6255	229	6031	6260	11	5989	6000	219	5989	6208	14	5846	5860
May-14	160	6614	6774	207	6547	6754	8	6601	6609	218	6469	6688	13	6348	6361
Jun-14	156	5920	6076	209	5816	6025	5	5803	5808	201	5725	5935	15	5634	5649
<b>TOTAL</b>	<b>1842</b>	<b>69877</b>	<b>71724</b>	<b>2594</b>	<b>68226</b>	<b>70820</b>	<b>114</b>	<b>68122</b>	<b>68236</b>	<b>2614</b>	<b>67499</b>	<b>70113</b>	<b>173</b>	<b>66282</b>	<b>66455</b>

**PATIENTS' WELFARE ASSOCIATION (Regd.)**  
**BLOOD TRANSFUSION SERVICES**  
**INPUT AND OUTPUT REPORT FROM JULY 2013 TO JUNE 2014**

Months	INPUT				OUTPUT							
	Single Bags	Double Bags	Triple Bags	Total	Whole Blood		Plasma	Packed Cells			Platelets	Total
					Exchange	Free		Exchange	Free	Thalassemia		
JUL	83	3288	1329	4700	594	134	1123	1973	816	923	800	6,363
AUG	14	3993	1169	5176	525	70	1069	2384	578	866	652	6,144
SEP	58	5520	1100	6678	151	38	1051	3058	754	909	685	6,646
OCT	6	4194	1460	5860	259	33	1202	3063	974	964	1006	7,501
NOV	10	3857	1578	5445	141	31	1183	2915	973	818	1095	7,156
DEC	0	3681	1523	5204	0	0	1084	2829	918	871	1027	6,729
JAN	0	3700	1458	5158	0	0	987	2527	905	917	761	6,097
FEB	0	3651	1225	4876	0	0	1040	3133	657	851	653	6,334
MAR	0	4173	1400	5573	0	0	1029	3344	882	735	756	6,746
APR	0	4479	1379	5858	0	0	1153	3333	895	762	837	6,980
MAY	0	4975	1405	6380	0	0	1101	3407	755	889	864	7,016
JUN	0	4383	1198	5581	0	0	1172	3301	1027	919	624	7,043
<b>TOTAL</b>	<b>171</b>	<b>50094</b>	<b>16224</b>	<b>66489</b>	<b>1670</b>	<b>306</b>	<b>13194</b>	<b>35267</b>	<b>10134</b>	<b>10424</b>	<b>9760</b>	<b>80,755</b>