

**PATIENTS' WELFARE ASSOCIATION**  
**COMPUTATION OF INPUT AND OUTPUT REPORT**  
**FROM JULY 2017 TO JUNE 2018**

Months	INPUT			OUTPUT					
	Double	Triple	Total	Plasma	Packed Cells			Platelets	Total
	Bags	Bags			Exchange	Free	Thalassemia		
Jul-17	6,362	1,549	7,911	1,568	3,997	1,557	942	921	8,985
Aug-17	6,114	1,431	7,545	1,614	3,919	1,707	1,011	1,201	9,452
Sep-17	5,468	1,342	6,810	1,360	3,479	1,754	993	1,016	8,602
Oct-17	5,588	1,499	7,087	1,362	3,536	1,809	1,106	1,086	8,399
Nov-17	5,222	1,473	6,695	1,320	3,406	1,444	1,095	1,064	8,329
Dec-17	5,153	1,263	6,416	1,073	3,366	1,262	1,043	872	7,616
Jan-18	5,702	1,310	7,012	1,487	3,612	1,188	1,268	826	8,381
Feb-18	4,840	1,083	5,923	1,348	3,033	979	1,124	768	7,252
Mar-18	5,261	1,374	6,635	1,605	3,287	1,058	1,228	769	7,947
Apr-18	5,555	1,420	6,975	1,308	3,516	966	1,222	787	7,799
May-18	5,334	1,309	6,643	1,505	3,562	1,302	1,308	813	8,490
Jun-18	4,740	1,194	5,934	1,257	3,029	997	1,152	692	7,127
<b>TOTAL</b>	<b>65,339</b>	<b>16,247</b>	<b>81,586</b>	<b>16,807</b>	<b>41,742</b>	<b>16,023</b>	<b>13,492</b>	<b>10,815</b>	<b>98,879</b>

**PATIENTS' WELFARE ASSOCIATION**  
**VOLUNTARY BLOOD BANK**  
**SEROLOGICAL REPORT FROM JULYN 2017 TO JUNE 2018**

Month	Hepatitis B			Hepatitis C			HIV			Syphilis			Malaria Parasite		
	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL
JUL	199	7712	7911	305	7606	7911	41	7870	7911	201	7710	7911	6	7905	7911
AUG	183	7362	7545	266	7279	7545	40	7505	7545	189	7356	7545	15	7530	7545
SEP	197	6613	6810	269	6541	6810	33	6777	6810	190	6620	6810	7	6803	6810
OCT	174	6913	7087	228	6859	7087	11	7076	7087	108	6979	7087	7	7080	7087
NOV	182	6513	6695	273	6422	6695	7	6688	6695	157	6538	6695	12	6683	6695
DEC	179	6237	6416	260	6156	6416	31	6385	6416	178	6238	6416	11	6405	6416
JAN	215	6797	7012	273	6739	7012	30	6982	7012	166	6846	7012	8	7004	7012
FEB	155	5768	5923	211	5712	5923	25	5898	5923	164	5759	5923	9	5914	5923
MAR	225	6410	6635	257	6378	6635	26	6609	6635	209	6426	6635	15	6620	6635
APR	201	6774	6975	242	6733	6975	35	6940	6975	256	6719	6975	8	6967	6975
MAY	209	6434	6643	225	6418	6643	27	6616	6643	271	6372	6643	12	6631	6643
JUN	162	5772	5934	234	5700	5934	26	5908	5934	233	5701	5934	12	5922	5934
<b>TOTAL</b>	<b>2,281</b>	<b>79,305</b>	<b>81,586</b>	<b>3,043</b>	<b>78,543</b>	<b>81,586</b>	<b>332</b>	<b>81,254</b>	<b>81,586</b>	<b>2,322</b>	<b>79,264</b>	<b>81,586</b>	<b>122</b>	<b>81,464</b>	<b>81586</b>

**PATIENTS' WELFARE ASSOCIATION  
DRUG BANK REPORT  
FROM JULY 2017 TO JUNE 2018**

MONTHS	PATIENTS	EXPENDITURE
		(Rs.)
JULY	499	168,925
AUGUST	614	130,303
SEPTEMBER	500	129,908
OCTOBER	510	144,520
NOVEMBER	327	118,173
DECEMBER	293	113,059
JANUARY	494	145,201
FEBRUARY	413	137,751
MARCH	398	139,887
APRIL	374	106,349
MAY	507	237,672
JUNE	322	135,460
<b>TOTAL</b>	<b>5251</b>	<b>1,707,208</b>

**PATIENTS' WELFARE ASSOCIATION**  
**Thalassemia Report**  
**From July 2017 to June 2018**

Month	Total Blood	Blood Consumption	Total CBC	Diag. Lab (TDC CBC) Expenses	Infusion Nos.	Infusion Set Expend.	Transfusion Set Repair Expenses	Medicines & Injections	Misc.	Printing & Stationary	Repair & Maint.	Salaries & Allowance	Total Expenditure
Jul-17	469	415,988	633	14,200	-	45,000	900	953,944	-	1,150	960	273,171	1,705,313
Aug-17	573	659,367	657	27,900	-	200	-	649,166	5,280	-	-	299,126	1,640,139
Sep-17	536	439,985	580	8,550	-	-	-	1,090,575	-	6,490	450	293,006	1,839,056
Oct-17	603	464,198	654	6,600	-	-	-	870,121	1,200	3,840	2,250	299,771	1,647,980
Nov-17	434	429,989	624	26,800	-	-	-	883,002	-	710	850	295,281	1,636,632
Dec-17	434	826,429	589	25,320	-	-	-	670,481	-	15,190	-	314,804	1,852,224
Jan-18	614	510,289	629	48,280	-	-	-	948,053	-	-	4,750	300,604	1,811,976
Feb-18	528	469,282	531	24,000	-	-	1,150	897,539	-	-	150	274,617	1,666,738
Mar-18	587	508,713	621	23,585	-	-	-	846,953	-	-	-	292,017	1,671,268
Apr-18	596	494,169	588	16,880	-	-	-	878,577	-	2,000	19,430	291,217	1,702,273
May-18	603	541,900	596	40,300	-	-	-	945,001	-	-	-	302,817	1,830,018
Jun-18	539	612,553	544	18,700	-	-	-	434,483	-	11,750	-	456,169	1,533,655
<b>Total</b>	<b>6,516</b>	<b>6,372,862</b>	<b>6,617</b>	<b>280,215</b>	<b>-</b>	<b>45,200</b>	<b>2,050</b>	<b>10,067,895</b>	<b>6,480</b>	<b>41,130</b>	<b>28,840</b>	<b>3,692,600</b>	<b>20,537,272</b>