

**PATIENTS' WELFARE ASSOCIATION**  
**COMPUTATION OF INPUT AND OUTPUT REPORT**  
**FROM JULY 2018 TO JUNE 2019**

MONTHS	INPUT			OUTPUT					
	Double Bags	Triple Bags	Total	Plasma	Packed Cells			Platelets	Total
					Exchange	Free	Thalassemia		
JUL	6,749	1,424	8,173	1,609	3,143	972	1,247	890	7,861
AUG	6,134	1,316	7,450	1,586	2,702	1,336	1,194	803	7,621
SEP	5,572	1,534	7,106	1,461	2,491	1,404	1,265	1,061	7,682
OCT	6,570	1,448	8,018	1,476	2,809	1,308	1,391	975	7,959
NOV	5,820	1,510	7,330	1,468	2,603	1,264	1,333	942	7,610
DEC	5,553	1,523	7,076	1,414	2,329	1,355	1,306	992	7,396
JAN	5,666	1,702	7,368	1,339	2,684	1,207	1,409	995	7,634
FEB	4,258	1,485	5,743	1,124	2,122	902	1,228	742	6,118
MAR	5,854	1,731	7,585	1,439	2,695	871	1,256	1,099	7,360
APR	5,951	1,741	7,692	1,540	2,616	1,057	1,417	1,009	7,639
MAY	4,759	1,745	6,504	1,581	1,865	1,227	1,390	1,073	7,136
JUN	4,479	1,655	6,134	1,146	2,194	868	1,276	924	6,408
<b>TOTAL</b>	<b>67,365</b>	<b>18,814</b>	<b>86,179</b>	<b>17,183</b>	<b>30,253</b>	<b>13,771</b>	<b>15,712</b>	<b>11,505</b>	<b>88,424</b>

**PATIENTS' WELFARE ASSOCIATION**  
**VOLUNTARY BLOOD BANK**  
**SEROLOGICAL REPORT FORM JULY 2018 TO JUNE 2019**

MONTH	Hepatitis B			Hepatitis C			HIV AG			HIV AB			Syphilis			Malaria Parasite		
	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL
JUL	218	7955	8173	268	7905	8173	7	8166	8173	23	8147	8173	262	7911	8173	15	8158	8173
AUG	199	7251	7450	261	7189	7450	11	7439	7450	27	7423	7450	220	7230	7450	13	7437	7450
SEP	208	6899	7107	258	6849	7107	14	7093	7107	25	7082	7107	207	6900	7107	10	7097	7107
OCT	210	7808	8018	267	7751	8018	13	8005	8018	29	7989	8018	243	7775	8018	12	8006	8018
NOV	210	7120	7330	268	7062	7330	7	7323	7330	18	7312	7330	240	7090	7330	7	7323	7330
DEC	220	6856	7076	205	6871	7076	8	7068	7076	31	7045	7076	231	6845	7076	8	7068	7076
JAN	254	7114	7368	186	7182	7368	11	7357	7368	26	7342	7368	249	7119	7368	11	7357	7368
FEB	222	5521	5743	153	5590	5743	1	5742	5743	16	5727	5743	255	5488	5743	8	5735	5743
MAR	276	7309	7585	239	7346	7585	12	7573	7585	18	7567	7585	215	7370	7585	7	7578	7585
APR	293	7400	7693	270	7423	7693	13	7680	7693	26	7667	7693	266	7427	7693	6	7687	7693
MAY	218	6286	6504	215	6289	6504	7	6497	6504	21	6483	6504	196	6308	6504	9	6495	6504
JUN	238	5896	6134	202	5932	6134	5	6129	6134	20	6114	6134	183	5951	6134	8	6126	6134
<b>TOTAL</b>	<b>2,766</b>	<b>83,415</b>	<b>86,181</b>	<b>2,792</b>	<b>83,389</b>	<b>86,181</b>	<b>109</b>	<b>86,072</b>	<b>86,181</b>	<b>280</b>	<b>85,898</b>	<b>86,181</b>	<b>2,767</b>	<b>83,414</b>	<b>86,181</b>	<b>114</b>	<b>86,067</b>	<b>86181</b>

**PATIENTS' WELFARE ASSOCIATION**  
**THALASSEMIA REPORT**  
**FROM JULY 2018 TO JUNE 2019**

Month	Total Blood Bags	Blood Consumption	Total CBC	Lab (CBC) Expenses	Infusion Nos.	Infusion Set Expenditure	Transfusion Set Repair Expenses	Medicine & Injection	Miscellaneous	Printing & Stationary	Repair & Maintenance	Salaries & Allowances	Total Expenditure
Jul-18	618	557,586	590	8,400	-	-	-	794,804	-	-	-	328,443	1,689,823
Aug-18	547	603,248	550	27,700	-	-	-	892,302	5,510	-	230	320,830	1,850,370
Sep-18	466	538,593	550	16,880	-	-	-	982,041	180	-	2,000	321,443	1,861,687
Oct-18	623	551,197	569	22,300	-	-	-	1,144,045	2,400	-	8,800	328,125	2,057,436
Nov-18	554	466,237	551	7,000	-	-	-	1,226,974	3,120	120	-	340,584	2,044,586
Dec-18	478	595,947	576	31,000	-	-	-	1,346,682	1,800	-	-	398,222	2,374,227
Jan-19	595	610,954	601	23,370	-	-	-	1,542,274	-	950	-	323,120	2,501,269
Feb-19	508	608,075	535	14,000	-	-	-	1,435,734	60	-	20,770	357,485	2,436,659
Mar-19	494	535,856	544	36,480	-	-	-	1,407,838	11,350	2,800	13,155	359,346	2,367,369
Apr-19	609	597,171	579	14,000	-	-	-	1,286,837	2,400	-	6,000	352,426	2,259,413
May-19	592	638,570	561	14,980	-	-	-	1,221,455	-	-	-	356,653	2,232,219
Jun-19	252	519,944	531	15,400	-	-	-	1,171,332	-	480	10,535	347,260	2,065,482
<b>Total</b>	<b>6,336</b>	<b>6,823,378</b>	<b>6,737</b>	<b>231,510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,452,318</b>	<b>26,820</b>	<b>4,350</b>	<b>61,490</b>	<b>4,133,937</b>	<b>25,740,540</b>