

PATIENTS' WELFARE ASSOCIATION

Thalassemia Report

From July 2019 To June 2020

Month	Total Blood Bags	Blood Consumption	Total CBC	Diag. Lab (TDC CBC) Expenses	Medicine & Injection	Misc.	Printing & Stationary	Repair & Maint.	Depreciation	Salaries & Allowances	Total Expenditure
19-Jul	633	881,924	633	103,890	1,382,276		49,360	26,175	8,260	399,847	2,851,732
19-Aug	547	762,105	518	7,000	912,886	5,900		3,910	8,260	499,724	2,199,785
19-Sep	552	769,071	557	15,400	1,070,936				8,260	366,286	2,229,953
19-Oct	623	867,991	608	19,100	1,091,882				8,260	401,357	2,388,590
19-Nov	561	781,610	555	18,400	1,129,365				8,260	380,453	2,318,088
19-Dec	557	776,037	577	37,800	1,247,095				8,260	384,234	2,453,426
20-Jan	572	796,936	546	17,000	1,068,155		25,000		8,260	384,148	2,299,499
20-Feb	578	805,295	538	28,000	688,868				8,260	407,871	1,938,294
20-Mar	554	771,857	557	14,000	1,081,839			330	8,260	380,225	2,256,511
20-Apr	554	771,857	530	14,700	935,918		1,000		8,260	394,282	2,126,017
20-May	515	717,521	471	24,700	964,332				8,261	410,762	2,125,576
20-Jun	643	895,856	643	29,200	1,230,007				8,261	387,514	2,550,838
Total	6,889	9,598,060	6,733	329,190	12,803,559	5,900	75,360	30,415	99,122	4,796,703	27,738,309

PATIENTS' WELFARE ASSOCIATION
Computation Of Input And Output Report
From July 2019 To June 2020

MONTH	INPUT			OUTPUT					TOTAL
	Double Bags*	Triple Bags*	Total	Plasma	Packed Cells			Platelets	
					Exchange	Without Exchange	Thalassemia		
JUL	5,863	1,684	7,547	1,035	2,828	673	1,197	808	6,541
AUG	5,413	1,719	7,132	1,013	2,601	913	1,309	1,040	6,876
SEP	5,410	1,684	7,094	1,158	2,440	1,062	1,265	1,086	7,011
OCT	5,772	1,666	7,438	1,287	3,756	1,176	1,405	1,192	8,816
NOV	4,649	2,239	6,888	1,061	3,381	1,046	1,236	1,466	8,190
DEC	4,365	1,770	6,135	945	3,266	900	1,251	1,204	7,566
JAN	3,404	1,418	4,822	1,010	2,244	614	1,172	905	5,945
FEB	2,393	1,325	3,718	820	1,694	616	1,153	812	5,095
MAR	2,088	1,281	3,369	855	1,396	447	1,130	729	4,557
APR	2,021	1,005	3,026	627	1,031	391	1,068	488	3,605
MAY	786	527	1,295	486	563	286	720	244	2,153
JUN	1,995	679	2,674	663	1,108	515	794	399	3,300
TOTAL	44,159	16,997	61,138	10,960	26,308	8639	13,700	10373	69,655

*Double Bags= Packed Cells & Fresh Frozen Plasma

*Triple Bags= Packed Cells , Fresh Frozen Plasma & Platelets

PATIENTS' WELFARE ASSOCIATION
Voluntary Blood Bank
Serological Report From July 2019 To June 2020

MONTH	Hepatitis B			Hepatitis C			HIV AG			HIV AB			Syphilis			Malaria Parasite		
	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL
JUL	250	7297	7547	266	7281	7547	17	7530	7547	19	7528	7547	268	7279	7547	10	7537	7547
AUG	259	6873	7132	242	6890	7132	13	7119	7132	20	7112	7132	235	6897	7132	10	7122	7132
SEP	268	6826	7094	228	6866	7094	9	7085	7094	17	7077	7094	196	6898	7094	11	7083	7094
OCT	274	7164	7438	237	7201	7438	18	7420	7438	21	7417	7438	233	7205	7438	16	7422	7438
NOV	274	6606	6880	192	6688	6880	12	6868	6880	16	6864	6880	200	6680	6880	13	6867	6880
DEC	196	5939	6135	171	5964	6135	7	6128	6135	10	6125	6135	136	5999	6135	11	6124	6135
JAN	125	4697	4822	148	4674	4822	6	4816	4822	21	4801	4822	114	4708	4822	12	4810	4822
FEB	160	3558	3718	123	3595	3718	2	3716	3718	18	3700	3718	82	3636	3718	9	3709	3718
MAR	141	3228	3369	124	3245	3369	6	3363	3369	13	3356	3369	66	3303	3369	7	3362	3369
APR	86	2940	3026	96	2930	3026	4	3022	3026	8	3018	3026	45	2981	3026	13	3013	3026
MAY	42	1253	1295	44	1251	1295	0	1295	1295	5	1290	1295	41	1254	1295	6	1289	1295
JUN	144	2530	2674	66	2608	2674	4	2670	2674	12	2662	2674	54	2620	2674	12	2662	2674
TOTAL	2,219	58,911	61,130	1,937	59,193	61,130	98	61,032	61,130	180	60,950	61,130	1,670	59,460	61,130	130	61,000	61,130