

PATIENTS' WELFARE ASSOCIATION
Input & Output Report of Blood Transfusion Services
From July 2021 to June 2022

MONTH	INPUT				OUTPUT			
	Fresh Frozen Plasma (FFP)	Packed Red Cell	Platelets	Total	Fresh Frozen Plasma (FFP)	Packed Red Cell	Platelets	Total
Jul-21	3,710	3,710	470	7,890	313	3,381	325	4,019
Aug-21	4,148	4,148	517	8,813	304	3,640	345	4,289
Sep-21	3,819	3,819	509	8,147	407	3,678	392	4,477
Oct-21	4,398	4,398	850	9,646	527	4,139	662	5,328
Nov-21	3,900	3,900	919	8,719	294	3,686	835	4,815
Dec-21	3,293	3,293	703	7,289	266	3,459	540	4,265
Jan-22	2,932	2,932	376	6,240	244	2,895	230	3,369
Feb-22	3,301	3,301	380	6,982	369	3,016	292	3,677
Mar-22	3,293	3,293	356	6,942	314	3,145	275	3,734
Apr-22	3,047	3,047	325	6,419	651	2,856	233	3,740
May-22	3,993	3,993	390	8,376	724	3,460	271	4,455
Jun-22	4,801	4,801	616	10,218	569	4,264	467	5,300
Total	44,635	44,635	6,411	95,681	4,982	41,619	4,867	51,468

PATIENTS' WELFARE ASSOCIATION
Serological Report of Blood Transfusion Services
From July 2021 to June 2022

Month	Hepatitis B			Hepatitis C			H I V AG			H I V AB			Syphilis			Malaria Parasite		
	NON REAC TIVE	REAC- TIVE	TOTAL	NON REAC TIVE	REAC- TIVE	TOTAL	NON REAC TIVE	REAC- TIVE	TOTAL	NON REAC TIVE	REAC- TIVE	TOTAL	NON REAC TIVE	REAC- TIVE	TOTAL	NON REAC TIVE	REAC- TIVE	TOTAL
Jul-21	3629	91	3720	3619	101	3720	3712	8	3720	3706	14	3720	3654	66	3720	3712	8	3720
Aug-21	4042	78	4120	4008	112	4120	4115	5	4120	4107	13	4120	4052	68	4120	4115	5	4120
Sep-21	3740	80	3820	3718	102	3820	3818	2	3820	3808	12	3820	3751	69	3820	3812	8	3820
Oct-21	4266	93	4359	4242	117	4359	4352	7	4359	4343	16	4359	4306	53	4359	4353	6	4359
Nov-21	3877	78	3955	3855	100	3955	3954	1	3955	3942	13	3955	3914	41	3955	3949	6	3955
Dec-21	3221	70	3291	3214	77	3291	3287	4	3291	3276	15	3291	3249	42	3291	3290	1	3291
Jan-22	2855	69	2924	2858	66	2924	2919	5	2924	2910	14	2924	2902	22	2924	2919	5	2924
Feb-22	3220	76	3296	3225	71	3296	3292	4	3296	3286	10	3296	3248	48	3296	3286	10	3296
Mar-22	3189	68	3257	3167	90	3257	3255	2	3257	3242	15	3257	3179	78	3257	3252	5	3257
Apr-22	3054	58	3112	3028	84	3112	3112	0	3112	3099	13	3112	3027	85	3112	3095	17	3112
May-22	3839	85	3924	3811	113	3924	3918	6	3924	3909	15	3924	3805	119	3924	3909	15	3924
Jun-22	4706	86	4792	4641	151	4792	4787	5	4792	4776	16	4792	4647	145	4792	4770	22	4792
	43638	932	44570	43386	1184	44570	44521	49	44570	44404	166	44570	43734	836	44570	44462	108	44570

PATIENTS' WELFARE ASSOCIATION

Thalassemia Report

From July 2021 to June 2022

Month	Total Blood Bags	Total CBC	Medicine & Injection	Blood Consumption	Salaries & Allowances	Diag. Lab (TDC CBC) Expenses	Depreciation	Repair & Maintenance	Printing & Stationary	Misc.	Total Expenditure
Jul-21	481	594	1,114,277	786,435	474,437	70,500	7,308	150	825	-	2,453,931
Aug-21	463	486	937,901	757,005	451,765	10,700	7,308	-	-	640	2,165,318
Sep-21	476	521	1,019,820	778,260	450,604	61,880	7,308	16,800	-	-	2,334,672
Oct-21	505	563	1,159,275	825,675	433,706	15,080	7,308	-	-	-	2,441,044
Nov-21	478	558	1,240,487	781,530	466,472	20,700	7,308	4,485	-	450	2,521,432
Dec-21	462	546	1,144,386	755,370	464,833	7,000	7,308	720	1,040	-	2,380,657
Jan-22	474	644	1,091,763	774,990	475,209	27,140	7,308	200	-	-	2,376,610
Feb-22	389	554	955,705	636,015	462,140	56,000	7,308	1,700	-	-	2,118,868
Mar-22	528	644	960,077	863,280	472,358	5,240	7,308	1,625	-	-	2,309,888
Apr-22	554	646	809,426	905,790	493,557	27,640	7,308	400	-	-	2,244,121
May-22	439	583	814,779	717,765	425,479	57,000	7,308	280	-	-	2,022,611
Jun-22	525	634	1,061,567	858,375	413,746	210,000	7,308	160	-	-	2,551,156
Total	5774	6973	12,309,463	9,440,490	5,484,305	568,880	87,692	26,520	1,865	1,090	27,920,305