

PATIENTS' WELFARE ASSOCIATION
COMPUTATION OF INPUT AND OUTPUT REPORT
FROM JULY 2020 TO JUNE 2021.

Months	INPUT			OUTPUT					Total
	Double Bags	Triple Bags	Total	Plasma	Packed Cells			Platelets	
					Exchange	Without Exchange	Thalassemia		
JUL	3,210	690	3,900	1,157	1,841	605	919	446	4,968
AUG	2,830	631	3,461	1,052	1,686	485	916	400	4,539
SEP	4,122	678	4,800	1,233	2,268	531	956	480	5,468
OCT	4,396	661	5,057	877	2,428	563	937	491	5,296
NOV	3,251	916	4,167	974	2,205	136	816	746	4,877
DEC	3,035	754	3,789	1638	2,218	825	1,021	780	6,482
JAN	3,622	783	4,405	1,319	2,435	692	946	620	6,012
FEB	3,259	681	3,940	1,157	2,228	624	926	520	5,455
MAR	3,241	782	4,023	1687	2,210	483	1,043	559	5,982
APR	2,845	661	3,506	982	1,957	381	1,017	530	4,867
MAY	2956	577	3,533	543	2045	210	758	423	3,979
JUN	4,654	566	5,220	1019	2,951	141	851	434	5,396
TOTAL	41,421	8,380	49,801	13,638	26,472	5676	11,106	6429	63,321

PATIENTS' WELFARE ASSOCIATION

VOLUNTARY BLOOD BANK

SEROLOGICAL REPORT FORM JULY 2020 TO JUNE 2021

Month	Hepatitis B			Hepatitis C			H I V AG			H I V AB			Syphilis			Malaria Parasite		
	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL	REAC-TIVE	NON REAC-TIVE	TOTAL
JUL	98	3801	3899	109	3790	3899	5	3894	3899	16	3883	3899	90	3809	3899	12	3887	3899
AUG	140	3321	3461	129	3332	3461	4	3457	3461	14	3447	3461	121	3340	3461	15	3446	3461
SEP	153	4647	4800	147	4653	4800	14	4786	4800	27	4773	4800	156	4649	4800	14	4786	4800
OCT	151	4906	5057	167	4890	5057	9	5048	5057	25	5032	5057	104	4953	5057	19	5038	5057
NOV	151	4016	4167	116	4051	4167	13	4154	4167	19	4148	4167	75	4092	4167	12	4155	4167
DEC	127	3662	3789	113	3676	3789	14	3775	3789	6	3783	3789	39	3750	3789	7	3782	3789
JAN	123	4282	4405	141	4264	4405	14	4391	4405	30	4375	4405	65	4340	4405	6	4399	4405
FEB	92	3848	3940	128	3812	3940	9	3931	3940	30	3910	3940	33	3907	3940	6	3934	3940
MAR	112	3911	4023	127	3896	4023	13	4010	4023	17	4006	4023	33	3990	4023	8	4015	4023
APR	92	3414	3506	119	3387	3506	8	3498	3506	20	3486	3506	54	3452	3506	7	3499	3506
MAY	86	3447	3533	103	3430	3533	10	3523	3533	19	3514	3533	62	3471	3533	5	3528	3533
JUN	121	5099	5220	145	5075	5220	8	3212	5220	37	5183	5220	70	5150	5220	6	5214	5220
TOTAL	1,446	48,354	49,800	1,544	48,256	49,800	121	47,679	49,800	260	49,540	49,800	902	48,903	49,800	117	49,683	49800

PATIENTS' WELFARE ASSOCIATION

Thalassemia Report

From July 2020 to June 2021

Month	Total Blood Bags	Total CBC	Medicine & Inject	Blood Consumption	Salaries & A	Diag. Lab (T	Depreciatid	Repair & I	Printing	Miscella	Total Expenditure
Jul-20	624	588	1,353,581	-	289,230	22,900	8,335	900	2,175	3,550	1,680,671
Aug-20	565	449	1,035,869	-	226,976	18,200	8,335	2,050	-	-	1,291,430
Sep-20	657	551	1,205,242	-	209,582	24,800	8,335	-	2,500	-	1,450,459
Oct-20	527	528	1,131,955	-	236,839	32,880	8,335	-	-	-	1,410,009
Nov-20	406	464	1,040,918	-	381,501	21,700	8,335	-	-	1,930	1,454,384
Dec-20	509	478	1,136,708	-	393,153	27,580	8,335	350	1,110	380	1,567,616
Jan-21	472	438	912,361	-	507,476	19,900	8,335	-	1,100	-	1,449,172
Feb-21	433	381	845,649	-	447,693	13,580	8,335	-	-	-	1,315,257
Mar-21	537	483	981,839	-	442,056	14,000	8,335	-	-	-	1,446,230
Apr-21	495	453	793,299	-	452,555	29,200	8,335	-	-	-	1,283,389
May-21	492	430	859,840	-	464,108	15,000	8,335	-	-	120	1,347,403
Jun-21	565	485	1,007,963	-	455,924	18,700	8,335	-	1,000	-	1,491,922
Total	6282	5728	12,305,224	-	4,507,093	258,440	100,019	3,300	7,885	5,980	17,187,941