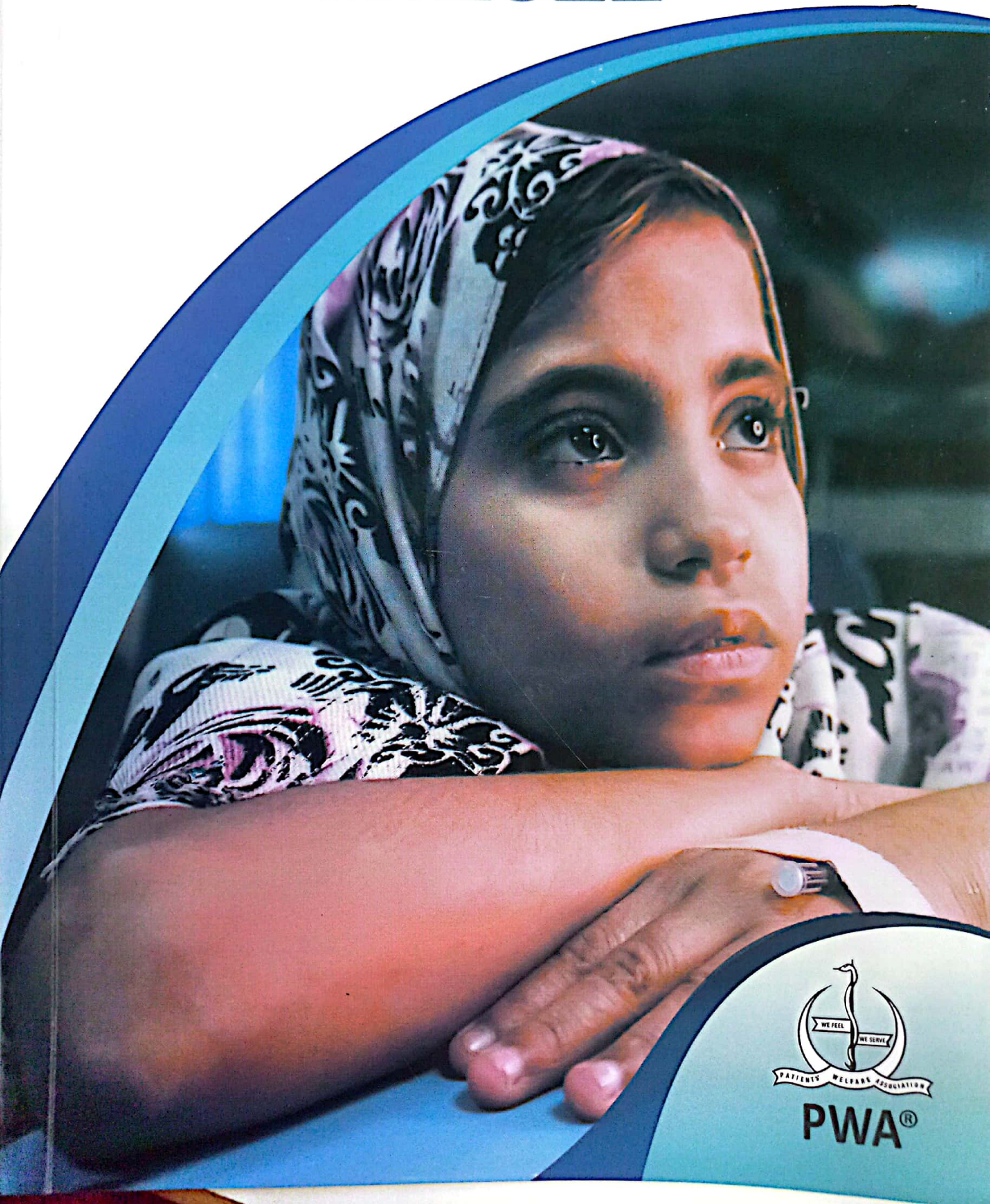


SOUVENIR | 2022

ANNUAL REPORT





SOUVENIR

ANNUAL REPORT

2022

AUDIT PRESENTED AT THE

41st

**ANNUAL GENERAL
BODY MEETING**





DELIVERING A SUSTAINABLE FUTURE



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THALASSEMIA DAY CARE CENTRE



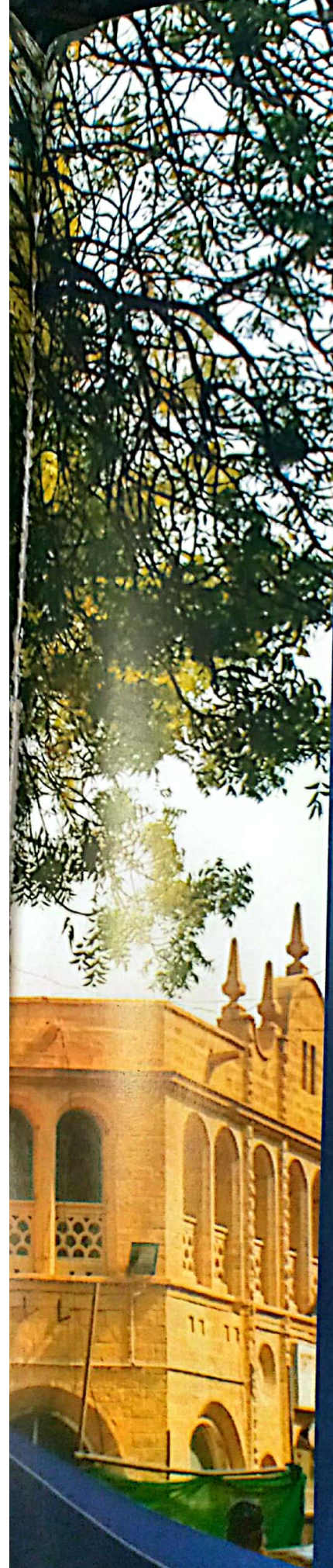
PATIENTS' WELFARE ASSOCIATION (NGO)

MANAGED BY

WELFARE ASSOCIATION

AN INSIGHT

Patients' Welfare Association is the largest student-run, non-governmental organization (NGO) managed by the students of Dow Medical College in Dr. Ruth K.M. Pfau Civil Hospital, Karachi.



What began as a single cabinet of medicines in **1979** by three compassionate students of Dow Medical College, **Dr Inayat Hussain Thaver, Dr Iqbal Noor Muhammad and Dr Abdul Rahman** - evolved over the years to include a drug bank, TB followup clinic, and diagnostic laboratory services.

Today we proudly provide two services completely **FREE OF COST**;

Blood Transfusion Services, under which PWA runs Pakistan's largest single outlet voluntary Blood Bank, with a daily output of around **150** blood bags and dispatching over **51,000 blood products** annually.

Thalassemia Services, currently catering to **220+** registered thalassemia patients in PWA's Thalassemia Daycare Centre, serving them with regular screened blood transfusions, iron chelation therapy, lab tests and supplementary medicines; overseen by a proficient hematologist.

Embodying "**We Feel, We Serve**", PWA aims to serve humanity by making healthcare services accessible for all, with zero compromise on quality.



“ I feel extremely grateful to PWA for saving my daughter from countless struggles. Ifrah is transfused safe and screened blood without any worries for arranging blood donors. I pray that people help PWA as much as possible in fighting this blood disorder. ”

-Ifrah's Mother

A MOTHER'S MEMOIR: FROM DESPAIR TO HOPE

I was married to my cousin, and little did we know that a rare disease would change the course of our lives forever. In the initial five years of our marriage, I gave birth to three children who died at a very young age. Amidst the heartbreak and despair, our beacon of hope, our Ifrah was born.

Two months after she was born, her skin began to shed. We thought this might be a sign of acidity but after checking with her doctor, she was diagnosed with Thalassemia Major - the disorder that had claimed the lives of three of our kids before. The journey from Jinnah Hospital to Civil Hospital's emergency department for getting a blood transfusion felt like a never-ending one. Ifrah was my hope that I could never see shattered.

It was during one such transfusion at Civil Hospital that we were introduced to **Patients' Welfare Association (PWA)**. This organization turned out to be a lifesaver for Ifrah and brought a ray of hope into our lives. PWA provides free blood transfusions and medicines to children with thalassemia, easing the financial burden on our shoulders.

Since then, Ifrah has been registered at PWA for several years now, where, by the grace of Allah and the efforts of doctors and nurses, her health is well maintained. Despite being educated, my husband and I had no knowledge of this illness. Because of several awareness and counselling sessions arranged by PWA, we now know the effects of thalassemia on a child's life and try our best to share this information among others as well.

I feel extremely grateful to PWA for saving my daughter from countless struggles. Ifrah is transfused safe and screened blood without any worries for arranging blood donors. I pray that people help PWA as much as possible in fighting this blood disorder. Spreading awareness about thalassemia and encouraging pre-marital testing can prevent others from enduring the lifelong affliction we have faced. In the end, health and illness are ultimately in the hands of Allah but we must do what is in our hands so that thalassemia does not make its way to someone else's house.

Ameen.

226

REGISTERED THALASSEMIA PATIENTS
RECEIVED FREE OF COST MANAGEMENT
AT OUR THALASSEMIA DAYCARE CENTRE

6,003

BLOOD TRANSFUSIONS AT
THALASSEMIA DAYCARE CENTRE

40%

INCREASE IN VOLUNTARY BLOOD
DONATIONS AS COMPARED
TO THE YEAR 2020-2021

44,572

BLOOD BAGS SCREENED FOR HIV,
SYPHILIS, HEPATITIS B & C,
AND MALARIA THROUGH
CLIA, RPR, AND ICT

51,468

BLOOD PRODUCTS DISPATCHED,
SAVING THOUSANDS OF LIVES

OUR IMPACT

2021-2022



PuriBlood
Leukocyte
Reduction

Filter

for Red Blood Cells



SAFE
TRANSFUSIONS

SAVE
LIVES

With
PURIBLOOD
LEUKOCYTES REDUCTION
FILTRATION SYSTEM



High Speed Filtration
An average of 30%
in filtration timesaving



High WBCs Removal
>99.99%



High RBCs Recovery
>90%



Minimal Volume Loss
<30ml



Manufactured by



Marketed by

Alpha Evolution Enterprises Private Limited



Office 306, 4th floor, Magnum Arcade, E-11/2, Islamabad
 alphaevolution@outlook.com +92-347-0963004
 www.alphaevolutionenterprises.com



Tablets Arefed

Deferasirox 250mg/ 500mg

INDICATIONS

Arefed is indicated for:

IRON OVERLOAD

Treatment of excessive accumulation of iron in the body due to multiple blood transfusions.

TRANSFUSION DEPENDENT THALASSEMIA (TDT)

Removing excess of iron in the body that may be due to transfusion dependent thalassemia.

AVAILABILITY

Arefed 250mg/500mg Tablets 4 x 7's (28 tablets)



Manufactured by



Marketed by

Alpha Evolution Enterprises Private Limited

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 alphaevolution@outlook.com +92-347-0963004
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BLOOD TRANSFUSION SERVICES

Situated within Dr. Ruth K.M. Pfau Civil Hospital Karachi, PWA's Voluntary Blood Bank serves as its lifeblood. Back to its inception dates in 1982, during a time when a significant proportion of blood donors were drug addicts, the blood bank played a critical role in preserving lives. While their blood was capable of sustaining life, the samples posed risks due to their lack of screening, making them unsafe and unreliable. Recognizing the problems faced by patients, PWA took a decisive action by establishing a blood donation centre, alleviating the risks of infections.

PWA's Voluntary Blood Bank under Blood Transfusion Services, registered with Sindh Blood Transfusion Authority (SBTA), dispatches approximately **150 units of screened blood products everyday** not only to patients referred from different wards of Civil Hospital but overall Karachi, entirely **FREE OF COST**. PWA takes rigorous measures to ensure that the donated blood is devoid of any contagious diseases or hazardous substances, and strict hygienic practices are followed during blood donation for the well-being of all parties involved. Adhering to the recommendations put forth by the World Health Organization (WHO), blood collected from donors undergoes thorough testing for **HIV, Hepatitis B, Hepatitis C** through **CLIA** (Chemiluminescent Immunoassay), and **Malaria and Syphilis** through **ICT** (ImmunoChromatographic Test) and **RPR** (Rapid Plasma Reagin) respectively.

In 2021, we launched an **internship program** through which interns underwent comprehensive training provided by our esteemed consultant haematologist. The objective of this training was to equip them with a deep understanding of Blood Bank, encompassing theoretical knowledge, practical expertise, spanning from blood products' quality control to inventory management. Moreover, as a part of the **RBC (Regional Blood Centre) Program**, we received a multitude of equipment spanning from essential Blood Bank apparatus to advanced IT equipment.

The collaborative efforts of our dedicated volunteers and the tremendous support of donors has enabled the Voluntary Blood Bank of PWA to achieve significant milestones. These accomplishments encompass effective management of natural disasters, ensuring the provision of clean and adequate blood supply to every patient, regular transfusions for individuals with Thalassaemia and meeting the demands for surgical procedures. Through numerous campaigns and donation drives, we have successfully expanded our pool of voluntary blood donors and we extend our heartfelt gratitude to each and everyone of them. Their unwavering commitment has played a crucial role in guiding PWA towards its mission of providing safe and high-quality services to those in need. We are profoundly appreciative of the invaluable assistance rendered by all the compassionate individuals who have consistently supported us, as it has been our strength throughout this journey.

Vice President
Blood Transfusion Services

PATIENTS' WELFARE ASSOCIATION
Input & Output Report of Blood Transfusion Services
From July 2021 to June 2022

MONTH	INPUT				OUTPUT			
	Fresh Frozen Plasma (FFP)	Packed Red Cell	Platelets	Total	Fresh Frozen Plasma (FFP)	Packed Red Cell	Platelets	Total
Jul-21	3,710	3,710	470	7,890	313	3,381	325	4,019
Aug-21	4,148	4,148	517	8,813	304	3,640	345	4,289
Sep-21	3,819	3,819	509	8,147	407	3,678	392	4,477
Oct-21	4,398	4,398	850	9,646	527	4,139	662	5,328
Nov-21	3,900	3,900	919	8,719	294	3,686	835	4,815
Dec-21	3,293	3,293	703	7,289	266	3,459	540	4,265
Jan-22	2,932	2,932	376	6,240	244	2,895	230	3,369
Feb-22	3,301	3,301	380	6,982	369	3,016	292	3,677
Mar-22	3,293	3,293	356	6,942	314	3,145	275	3,734
Apt-22	3,047	3,047	325	6,419	651	2,856	233	3,740
May-22	3,993	3,993	390	8,376	724	3,460	271	4,455
Jun-22	4,801	4,801	616	10,218	569	4,264	467	5,300
Total	44,635	44,635	6,411	95,681	4,982	41,619	4,867	51,468

PATIENTS' WELFARE ASSOCIATION
 Serological Report of Blood Transfusion Services
 From July 2021 to June 2022

Month	Hepatitis B			Hepatitis C			HIV AG			HIV AB			Syphilis			Malaria Parasite		
	NON REAC TIVE	REAC- TIVE	TOTAL	NON REAC TIVE	REAC- TIVE	TOTAL	NON REAC TIVE	REAC- TIVE	TOTAL	NON REAC TIVE	REAC- TIVE	TOTAL	NON REAC TIVE	REAC- TIVE	TOTAL			
Jul-21	3629	91	3720	3619	101	3720	3712	8	3720	3706	14	3720	3654	66	3720	3712	8	3720
Aug-21	4042	78	4120	4008	112	4120	4115	5	4120	4107	13	4120	4052	68	4120	4115	5	4120
Sep-21	3740	80	3820	3718	102	3820	3818	2	3820	3808	12	3820	3751	69	3820	3812	8	3820
Oct-21	4266	93	4359	4242	117	4359	4352	7	4359	4343	16	4359	4306	53	4359	4353	6	4359
Nov-21	3877	78	3955	3855	100	3955	3954	1	3955	3942	13	3955	3914	41	3955	3949	6	3955
Dec-21	3221	70	3291	3214	77	3291	3287	4	3291	3276	15	3291	3249	42	3291	3290	1	3291
Jan-22	2855	69	2924	2858	66	2924	2919	5	2924	2910	14	2924	2902	22	2924	2919	5	2924
Feb-22	3220	76	3296	3225	71	3296	3292	4	3296	3286	10	3296	3248	48	3296	3286	10	3296
Mar-22	3189	68	3257	3167	90	3257	3255	2	3257	3242	15	3257	3179	78	3257	3252	5	3257
Apr-22	3054	58	3112	3028	84	3112	3112	0	3112	3099	13	3112	3027	85	3112	3095	17	3112
May-22	3839	85	3924	3811	113	3924	3918	6	3924	3909	15	3924	3805	119	3924	3909	15	3924
Jun-22	4706	86	4792	4641	151	4792	4787	5	4792	4776	16	4792	4647	145	4792	4770	22	4792
	43638	932	44570	43386	1184	44570	44521	49	44570	44404	166	44570	43734	836	44570	44462	108	44570

THALASSEMIA SERVICES

Thalassemia is a potentially life-threatening and the most prevalent genetic disorder in Pakistan that remains a significant health concern in the country. It is a blood disorder that affects the body's ability to produce healthy red blood cells. Patients suffering from Thalassemia require lifelong management including regular blood transfusions, iron chelation, and supporting medicines for survival which not only affects the patient but also places significant financial and emotional strain on the family.

In 2011, PWA expanded its services by establishing the Thalassemia Daycare Centre, under its Thalassemia Services to provide Free of Cost quality management to thalassemia patients belonging to underprivileged families. PWA's Thalassemia Daycare Centre was launched as a "Public-Private Partnership" between PWA and the Government of Sindh. Currently, PWA is catering to **220+** registered Thalassemia patients, providing them with screened blood transfusions, iron chelation therapy, supporting medications and laboratory investigations, completely **FREE OF COST**. These services are provided under the supervision of consultant haematologist, medical officers and trained nurses.

To ensure that every patient receives quality care, PWA continued with its campaign called "**Sponsor A Thalassemia patient (SAT)**" through which the financial requirements for the management of **26** thalassemia patients were sponsored. Annual sponsorship costs range from **PKR 345,000/- to PKR 393,000/-** per patient. SAT campaign has been effective in helping us continue to provide quality care to our registered patients due to the generous donors who have taken part in this campaign.

To help eradicate Thalassemia, PWA conducted various sessions and seminars throughout the year to raise awareness among the masses about prevention of Thalassemia. **Counselling sessions** were also arranged for the patients and their parents on various topics including medication compliance and nutritional requirements. During the pandemic, we took up the responsibility to ensure all eligible patients get vaccinated for Covid-19. As a part of our annual screening, the patients were screened for viral markers. Also, TSH and HbA1c tests were done from the Central Lab, CHK. Ferritin testing was done through the ferritin kits sponsored by Sind Medical Stores (SMS).

In January 2021, an initiative of **Red Cell Antibody Screening Tests** was taken, for patients in whom it was indicated. Antibody Identification tests were then carried out in those who came out positive after which phenotyped blood was provided to them. Further screening tests were carried out in June 2021 and thereafter.

November 2021 marked the **10th anniversary of our Thalassemia Daycare Centre** which was celebrated with our little warriors as a cake cutting ceremony followed by some exciting activities and distribution of gifts.

Under PWA's collaboration with **The Health Foundation (THF)** signed in the year 2021, THF agreed to treat any of our Thalassemia patients who contracted hepatitis as an acknowledgement for our efforts to raise awareness about hepatitis.

Under the MOU with **Afzaal Memorial Thalassemia Foundation (AMTF)**, free echocardiography and ultrasound services were provided by them to our thalassemia patients while our voluntary blood bank catered to blood requests from their patients.

Abbott's Nutritional Health Program by Abbott Laboratories (Pakistan) Limited was introduced at our Thalassemia Daycare Centre in 2020 which continued in 2021, under which the Health Assessor conducted a general assessment of our patients on a regular basis and provided guidance about their dietary requirements.

In order to recognize and honour the dedication of our employees, best employee of the quarter was awarded in the year 2021.

These collaborations and advances have undoubtedly helped in the development and expansion of Thalassemia Services, and we look forward to further progress in the years ahead.

We would like to extend our heartfelt gratitude to the generous donors, philanthropists, and well-wishers whose unwavering support has been the cornerstone of our success. May Allah Almighty cherish our efforts and help PWA grow and continue to be a source of hope and support for humanity! Ameen.

Vice President
Thalassemia Services

PATIENTS' WELFARE ASSOCIATION
Thalassaemia Report

From July 2021 to June 2022

Month	Total Blood Bags	Total CBC	Medicine & Injection	Blood Consumption	Salaries & Allowances	Diag. Lab (TDC CBC) Expenses	Depreciation	Repair & Maintenance	Printing & Stationary	Misc.	Total Expenditure
Jul-21	481	594	1,114,277	786,435	474,437	70,500	7,308	150	825	-	2,453,931
Aug-21	463	486	937,901	757,005	451,765	10,700	7,308	-	-	640	2,165,318
Sep-21	476	521	1,019,820	778,260	450,604	61,880	7,308	16,800	-	-	2,334,672
Oct-21	505	563	1,159,275	825,675	433,706	15,080	7,308	-	-	-	2,441,044
Nov-21	478	558	1,240,487	781,530	466,472	20,700	7,308	4,485	-	450	2,521,432
Dec-21	462	546	1,144,386	755,370	464,833	7,000	7,308	720	1,040	-	2,380,657
Jan-22	474	644	1,091,763	774,990	475,209	27,140	7,308	200	-	-	2,376,610
Feb-22	389	554	955,705	636,015	462,140	56,000	7,308	1,700	-	-	2,118,868
Mar-22	528	644	960,077	863,280	472,358	5,240	7,308	1,625	-	-	2,309,888
Apr-22	554	646	809,426	905,790	493,557	27,640	7,308	400	-	-	2,244,121
May-22	439	583	814,779	717,765	425,479	57,000	7,308	280	-	-	2,022,611
Jun-22	525	634	1,061,567	858,375	413,746	210,000	7,308	160	-	-	2,551,156
Total	5774	6973	12,309,463	9,440,490	5,484,305	568,880	87,692	26,520	1,865	1,090	27,920,305

ADMINISTRATION AND PLANNING

The primary role of the Administration and Planning Department of PWA is to generate resources, promote the organization across various platforms and engage in fundraising activities. The successful highlights of the department's efforts for this fiscal year include:

Zakat Campaign 2022:

The Zakat Campaign was launched on **9th March 2022**, and through the tireless efforts of our volunteers and the support of our donors and well-wishers, we managed to raise a total of **PKR 72,365,073/-** in a span of 2.5 months. Some of the highlights of Zakat Campaign 2022 are given below:

- PWA volunteers were invited to Radio shows on **FM 86.4 (Sun FM)** and **SAMAA FM 107.4** and Ramadan Transmission on **GTV, News One, Express Entertainment, SAMAA TV** and **Aaj Entertainment** for introducing people about our services along with Zakat and Donation appeal.
- Volunteers were invited to represent PWA at **Dr. Sheikh Muhammad Saud's YouTube transmission**.
- PWA's advertisement and editorial were published in a supplement of **DAWN Newspaper, Jung** and **Express Tribune** through which our message was spread to a large audience.
- 22nd March 2022: Pole banners were placed in different areas of Karachi.
- 2nd April 2022: **Share Hope Campaign 2022** was started. Students from different universities took an active part in the campaign and promoted the cause of PWA, along with collecting donations and Zakat for the Thalassaemia patients of TDC. Through this campaign, we were able to raise **PKR 1,156,872/-** making this campaign a great success.
- 8th April 2022: Mr. Shamoon Zaki agreed to distribute our flyers to the **Karachi Club**.
- 12th April 2022: Kiosk was set up at Dow Medical College for a week.
- 14th April 2022: PWA's advertisement ran throughout the month of Ramadan outside **IBL** office on Habitt, Shahrah e Faisal.
- Different Fundraising Campaigns were held at Tariq Road, Teen Talwar, Hyderi Road, Stock Exchange, Ocean Mall, different schools and coaching centres by the volunteers of PWA.

Annual General Body Meeting:

Annual General Body Meeting (2019-2020) was held on 23rd October, 2021 at Dow Medical College to present the Annual Report for the fiscal year 2019-2020 to our esteemed donors. The Principal of Dow Medical College, **Prof. Dr. Saba Sohail** was invited as a chief guest of the event. Dr. Noor Muhammad Soomro, Mr. Khaliq ur Rehman, Mr. Badar ul Hassan, Mr. Tariq Mehmood, Mr. Aftab Deewan and Mr. Ateeq ur Rehman honoured the event with their presence.

The event was sponsored by Sind Medical Stores, Century Papers And Board Mills, AJM Pharmaceuticals, Alpha Evolution, Gaddiban, Madina Traders and Laboratory Inn.

Outreaches and Promotion:

- 28th July 2021: PWA arranged an online session for awareness about Hepatitis in collaboration with **The Health Foundation**.
- 12th August 2021: Facebook live session was held on account of **International Youth Day**.
- 8th and 9th November 2021: PWA collaborated with **First Response Initiative of Pakistan (FRIP)** to organize a 2-day workshop to equip our employees with basic life-saving skills.
- 4th February 2022: A Cancer Awareness Session entitled "**Close the Care Gap**" was held by PWA in which Dr. Sehrish Abrar, Consultant Radiation Oncologist at Aga Khan University Hospital (AKUH) was invited as a guest speaker.
- 10th February 2022: The Orientation Day and Tour for the new batch of Dowites'27 was held. The students were introduced to the working and services of PWA.
- 17th February 2022: PWA's Kiosk was set up in the **Extra Curricular Societies Orientation Program** organized by Dow Medical College.
- 21st February 2022: Awareness campaigns for the importance of **Voluntary Blood Donation** were held at Dow Medical College and Civil Hospital Karachi.
- 2nd March 2022: Volunteers of PWA were invited to a Conference at Pearl Continental arranged by **Youth Advisory Group, AKUH** to take everyone's account on Second Hand Smoke Effects on children.
- 17th March 2022: **BOL TV** visited PWA to make a documentary that was aired on their channel during Ramadan.
- 24th March 2022: Volunteers of PWA were invited to a **Seminar on Women Empowerment and CSR** award ceremony, arranged by the CSR club in collaboration with **National Forum for Environment and Health (NFEH)**, held at Pearl Continental, Karachi.
- May 2022: Daily Quiz Questions about Thalassemia were posted on the stories of PWA's social media pages to educate people about the disorder in an interactive way.
8th May 2022: Collaboration with **MedAngle** for launching a Thalassemia Awareness Quiz.
- 8th May 2022: Collaboration with **Help International Welfare Trust (HIWT)** for a walk to create awareness among masses about Thalassemia.
- 18th May 2022: An awareness session entitled "**Tackling Thalassemia**" was held at Muin Auditorium, DMC. The session included esteemed speakers, **Dr. Saqib Hussain Ansari**, General Secretary of Omair Sana Foundation, and Dr. Samra Waheed, then Hematologist at PWA. **Essa Laboratory** offered free Hb electrophoresis for all the attendees. The mother of our TDC patient, Qalb e Abbas shared her experience about the challenges faced by her son and the contribution of PWA in catering to Thalassemia patients.
- 15th June 2022: A Facebook live Q&A session was held with blood donors to clear the misconceptions and myths about blood donation on account of **World Blood Donor Day**.
- 15th June 2022: Volunteers were invited to the show "**Dunya Bol Hai**" at **Bol News** to represent PWA.
- 25th June 2022: PWA collaborated with **Out-of-Hospital Cardiac Arrest** to organize a training session on CPR for the volunteers.

Activities for Patients at PWA's Thalassemia Daycare Centre (TDC):

- 17th July 2021: **Magic Show** was organized for the amusement of our patients.
- 16th August 2021: **Independence Day Celebration** with the patients. Heartfelt moments were captured by **24 News**.
- 13th and 15th September 2021: **The Importance of Personal Hygiene and The Impacts of Environment** on a Person's Health were highlighted in educational sessions conducted by **Hamara Mustaqbil** at TDC.
- 7th October 2021: Renowned actress **Hira Mani** visited TDC and distributed gifts among our patients.
- 17th February 2022: A Card-making activity sponsored by **UHU** was held at the Thalassemia Daycare Centre.
- 8th March 2022: TDC activity was arranged on account of **Women's Day**.
- 15th March 2022: A motivational session was arranged with **Dr. Sheikh Muhammad Saud**, Homoeopathic Doctor and Psychologist, for Parents of Thalassemia patients on the topic "**Being A Better Role Model For Our Child**".
- 19th March 2022: TDC activity was arranged on account of **World Happiness Day**, in which different games were played. Volunteers entertained the patients with puppet shows and distributed snacks among them.
- 26th March 2022: TDC activity was arranged on account of **Resolution Day**, in which there was a cake-cutting ceremony, Quiz competition, and National Song singing segment. A documentary related to Pakistan Resolution was shown. The cake was sponsored by **Sweet Utopia**.
- 8th May 2022: **AJM Pharma** commemorated the **World Thalassemia Day** by arranging a special event for our TDC patients.
- 10th May 2022: Volunteers celebrated **Mother's Day** with our TDC patients where they made hand-made cards filled with love for their mothers. Cookies were sponsored by **Sams Bakery** for the event.
- Daily counselling sessions were held by our volunteers during the month of June, for the parents of patients at TDC on various topics like correct practices to ensure their good health and importance of premarital screening for Thalassemia.
- 2nd June 2022: A **National Song Competition** was held by the **Sindh Blood Transfusion Authority**, in which two of our TDC patients participated and were given a certificate of appreciation.
- 5th June 2022: An awareness session was held at TDC about **Environment Conservation and Recycling**.
- 14th June 2022: An activity on account of **World Blood Donor Day** was planned in which pencil holders and blood donor badges were made by patients and volunteers for our regular donors.
- 21st June 2022: A TDC Activity on account of **Father's Day** was planned which involved making Father day cards to pay tribute to them for their selflessness and care towards their children.
- 28th June 2022: PWA collaborated with **SAAYA** to organize a **Mental Health Awareness session** for parents and distributed gifts among our patients.

Voluntary Blood Donation Camps:

- PWA signed Memorandum of Understanding with the following Organizations for holding blood camps:
 - Who is Hussain
 - Baltistan Medical Trust (BMT)
 - Muslim Marwari SilawataJammat (MMSJ)
- 10th July 2021: A Seminar on Safe Blood Donations was held at **Shaheed Mohtarma Benazir Bhutto Institute Of Trauma (SMBBIT)** in collaboration with **Volunteer Force Against Hepatitis Transmission (VFAHT)**, followed by an in-house Voluntary Blood Donation Camp, in which we managed to collect **11 bleeds**.
- 23rd and 25th September 2021: A two-day Blood Camp was organized at Dow Medical College. It was the first on-ground event following the COVID pandemic and our volunteers flawlessly managed it, leading to a substantial impact with a huge number of bleeds.
- 27th January 2022: An Awareness Session followed by a successful Blood camp was held at the **Emerald Tower** with **20 bleeds**.
- 23th and 24th February 2022: A Blood Donation Camp was held in Dow Medical College, yielding **131 bleeds**.
- 16th June 2022: At **Sir Syed University of Engineering and Technology**, an Awareness Session about the Voluntary Blood Donation was held by the volunteers of PWA for the students, followed by a blood camp. We got an amazing response from the students and faculty of the university with **38 bleeds**.

Resource Generation:

In addition to the various fundraising activities and events held throughout the year, we also received Donations from **Walmart** and **Central Depository Company (CDC)** as a part of their CSR.

The year 2022 has marked a period of notable accomplishments, signifying the dedication and diligence of our team. We extend our heartfelt gratitude to our well-wishers, whose unwavering support has been a guiding light throughout our journey towards these significant milestones.

Vice President
Administration & Planning

S. No.	DATE	LOCATION/IN COLLABORATION WITH	NO. OF BLEEDS
1	15/08/21	with Imamia Blood Transfusion and Medical Services	38
2	16/08/21	with Imamia Blood Transfusion and Medical Services	46
3	18/08/21	with Imamia Blood Transfusion and Medical Services	41
4	19/08/21	with Imamia Blood Transfusion and Medical Services	71
5	28/09/21	at Numais with Baltistan Medical Trust	83
6	16/01/22	In collaboration with IMI	23
7	06/02/22	In collaboration with MMSJ	85
8	06/03/22	In collaboration with BMT	50
9	12/03/22	In collaboration with IMI	37
10	13/03/22	at Dynamik Training System	15
11	29/03/22	at Lucky Textile Mills, Landhi	11
12	31/03/22	at K-Electric's Elander Complex	40
13	24/04/22	at Ghous-Al Azam Masjid with Dawat-e-Islami	104
14	20/05/22	at Central Police Organization	13
15	27/05/22	at DHA Phase 6	12
16	08/06/22	at Arts Council Karachi	11
17	11/06/22	at Faizan e Madina with Dawat e Islami	23
18	17/06/22	at Police Training Center, Saeedabad	73
19	18/06/22	at Dynamik Training System	30

RECORDS AND REGISTRATION:

The Department of Records and Registration at PWA monitors and documents the progress of various other departments which helps identify areas that require improvements, facilitating better coordination and synergy. It also helps in maintaining transparency and accountability to our donors, who have shown continuous support and trust towards our organization throughout these years.

Like every year, the Records and Registration department at PWA diligently kept track for conciseness of screening of blood for Hepatitis B, Hepatitis C, Syphilis, HIV, and Malarial parasite, in accordance with WHO Guidelines through our Blood Transfusion Services. This is essential to uphold the quality and integrity of our Blood Bank and provide best services to our patients.

We also worked on updating our website and shifting to software at TDC for efficient working, and introduced PWA on the **Daraz App** to extend our reach.

We sincerely appreciate everyone who has contributed to our cause, enabling us to enhance the quality of care we provide. We express our heartfelt gratitude to **TCS** for their invaluable complementary services and to **The i-Care Foundation** for their exceptional support. Our success is a result of the generous contributions from our donors and well-wishers, without whom our mission would not be possible. With a strong sense of purpose, we eagerly anticipate the future, committed to continuing our mission and creating a significant and lasting impact.

Vice President
Records & Registration



FINANCIALS

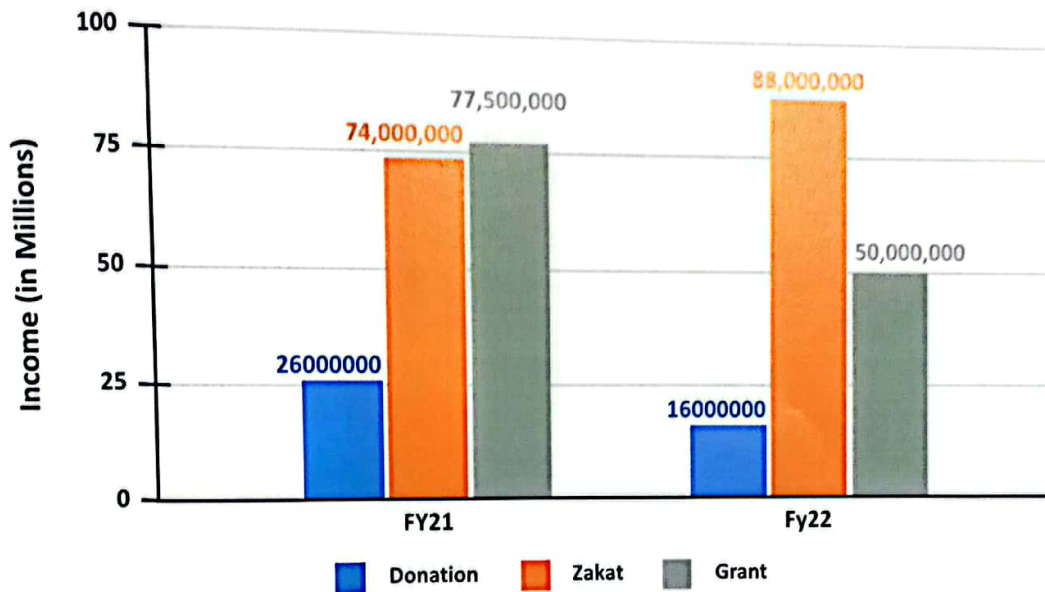
Treasurer's Report

With the blessings of Almighty Allah, Patients' Welfare Association presents its audit for the fiscal year 2021-22.

Over the past 44 years, PWA has grown to be the largest student-run, non-profit organization in Pakistan. This achievement is made possible entirely by the endeavours of our volunteers, the unwavering support of our donors, and dedication of our employees.

The income generated in FY22 again was substantial, allowing PWA to add further value to its

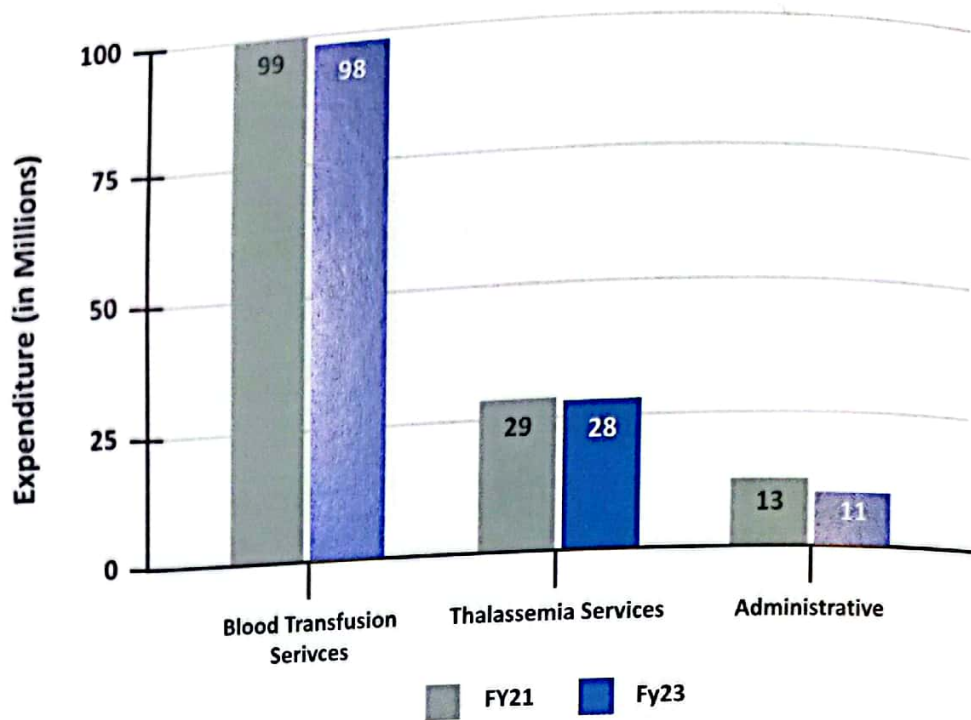
2 Years Analysis of income



In the fiscal year 2021-2022, our annual expenses amounted to PKR 135 Million. Out of this, PKR 98 Million were allocated to Blood Transfusion Services, and PKR 28 Million were dedicated to Thalassemia Services.

We also received a Grant in Aid of PKR 50 Million from the Health Department of Sindh which has helped us in sustaining and improving our services to provide quality healthcare to those in need. Additionally, we generated PKR 88 Million through Zakat and PKR 16 Million rupees through donations, with PKR 72 Million solely from the Zakat Campaign '22. Blood Bank assets worth PKR 33 Million were received from SBTA under RBC project for the purpose of improving PWA's services. As of 30th June, 2022, our endowment fund stands at PKR 13.5 Million. We are actively exploring various options to improve its status to ensure long-term sustainability of our services.

Expenditure by Services



The detailed audited financial reports for the year 2021-22 are attached further. We are indebted to our supporters for putting their trust in us. It is indeed through their invaluable contribution that PWA has been able to withstand all challenges and carry its mission forward. May Allah S.W.T. accept all our efforts for the benefit of mankind. Ameen



INDEPENDENT AUDITORS' REPORT TO THE GOVERNING BODY

Opinion

We have audited the accompanying financial statements of Patients' Welfare Association ("the Association") which comprise the statement of financial position as at June 30, 2022 and the statement of income and expenditure, the statement of cash flows and the statement of changes in accumulated funds for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Patients' Welfare Association as at June 30, 2022, and of its financial performance, its surplus and its cash flows for the year then ended in accordance with accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Association in accordance with International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide basis for our opinion.

Responsibilities of Management and Those charged with Governance for the Financial Statements

The management is responsible for the preparation and fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the management determine necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Associations' financial reporting process.

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Associations to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

KARACHI

DATED: 18 FEB 2023

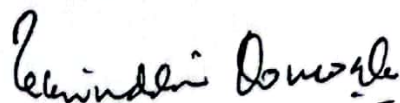
UDIN: AR202210067QNK7X00C

CHARTERED ACCOUNTANTS
Engagement Partner: Zulfikar Ali Causer

PATIENTS' WELFARE ASSOCIATION (REGISTERED)
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2022

	Note	2022 Rupees	2021 Rupees
ASSETS			
NON CURRENT ASSETS			
Property and equipment	4	55,306,559	23,403,969
Intangible asset	5	1,752	2,190
Investments	6	-	10,000,000
		55,308,311	33,406,159
CURRENT ASSETS			
Stocks	7	15,342,026	7,179,567
Loan, advances and prepayments	8	1,839,921	1,155,828
Security deposit	9	25,125	22,000
Cash and bank balances	10	137,119,843	89,841,104
		154,326,915	98,198,500
		<u>209,635,226</u>	<u>131,604,659</u>
TOTAL ASSETS			
FUNDS AND LIABILITIES			
FUNDS			
Restricted funds		13,551,906	12,612,545
Unrestricted funds		159,504,358	104,409,698
		173,056,264	117,022,243
CURRENT LIABILITIES			
Accounts payable	12	2,983,010	11,602,024
Accrued and other liabilities	13	717,910	2,980,392
Deferred income		32,878,042	-
		36,578,962	14,582,416
		<u>209,635,226</u>	<u>131,604,659</u>
TOTAL FUNDS AND LIABILITIES			
CONTINGENCIES AND COMMITMENTS			
	20		

The annexed notes from 1 to 25 form an integral part of these financial statements.


PATRON

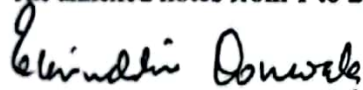

PRESIDENT

ANNUAL REPORT 2021-2022

PATIENTS' WELFARE ASSOCIATION (REGISTERED)
STATEMENT OF INCOME AND EXPENDITURE
FOR THE YEAR ENDED JUNE 30, 2022

	Note	2022 Rupees	2021 Rupees
INCOME			
Donation	14.1	139,668,485	140,131,019
Other income	14.2	426,434	1,308,903
Government Grant	14.3	50,000,000	77,500,000
		<u>190,094,919</u>	<u>218,939,922</u>
EXPENDITURE			
Blood bank expenses	15	98,046,352	99,451,658
Laboratory expenses	16	384,913	1,014,020
Administrative and general expenses	17	10,676,778	12,985,889
Other expenses	18	38,727	1,094,382
		<u>109,146,770</u>	<u>114,545,949</u>
Surplus of income over expenditure		80,948,149	104,393,973
Deficit of income over expenditure on thalassemia services	19	<u>(25,853,489)</u>	<u>(24,374,747)</u>
		<u>55,094,660</u>	<u>80,019,226</u>
Surplus for the year		<u>55,094,660</u>	<u>80,019,226</u>

The annexed notes from 1 to 25 form an integral part of these financial statements.

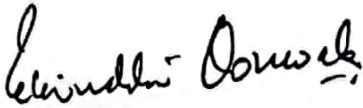

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PATIENTS' WELFARE ASSOCIATION (REGISTERED)
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED JUNE 30, 2022

	2022 Rupees	2021 Rupees
Surplus for the year	55,094,660	80,019,226
Other comprehensive income	-	-
Total comprehensive income for the year	<u>55,094,660</u>	<u>80,019,226</u>

The annexed notes from 1 to 25 form an integral part of these financial statements.


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 PRESIDENT

ANNUAL REPORT 2021-2022

PATIENTS' WELFARE ASSOCIATION (REGISTERED) STATEMENT OF CASH FLOWS FOR THE YEAR ENDED JUNE 30, 2022

	Note	2022 Rupees	2021 Rupees
Cash flows from operating activities		55,094,660	80,019,226
surplus for the year			
Adjustment for non-cash items:			
Depreciation	4.3	2,367,807	2,600,989
Loss on disposal of fixed assets	18	38,727	1,094,382
Exchange gain	14.2	(252,914)	(439,588)
Finance cost		3,230	8,828
		<u>57,251,510</u>	<u>83,283,837</u>
Surplus before working capital changes			
(Increase) / decrease in current assets			
Stocks		(8,162,459)	1,255,217
Loan, advances and prepayments		(492,415)	(150,061)
Security deposit		(3,125)	-
		(8,657,999)	1,105,156
Decrease in current liabilities			
Accounts payable		(8,366,100)	(64,378,800)
Accrued and other liabilities		(2,262,482)	(188,469)
		(10,628,582)	(64,567,269)
Cash generated from operations		<u>37,964,929</u>	<u>19,821,724</u>
Finance cost paid		(3,230)	(8,828)
Income tax paid		(191,678)	(149,926)
Net cash flows from operating activities		<u>37,770,021</u>	<u>19,662,971</u>
Cash flows from investing activities			
Fixed capital expenditure		(1,450,143)	(1,122,220)
Proceeds from sale of Fixed assets		19,500	200,000
Profit earned during the year in lieu of endowment fund		939,361	-
Investments - Net		10,000,000	-
Net cash flow from / (used) in investing activities		<u>9,508,718</u>	<u>(922,220)</u>
Net increase in cash and cash equivalents		<u>47,278,739</u>	<u>18,740,751</u>
Cash and cash equivalents at the beginning of the year		89,841,104	71,100,353
Cash and cash equivalent at the end of the year	10	<u>137,119,843</u>	<u>89,841,104</u>

The annexed notes from 1 to 25 form an integral part of these financial statements.

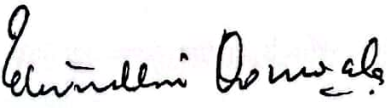
Levudhi Dhanraj
PATRON

(M) Dhanraj
PRESIDENT

PATIENTS' WELFARE ASSOCIATION (REGISTERED)
STATEMENT OF CHANGES IN FUNDS
FOR THE YEAR ENDED JUNE 30, 2022

	Restricted funds		Unrestricted funds	Total
	Funds for capital expenditures	Endowment fund	Accumulated funds	
	----- Rupees -----			
Balance as at July 1, 2020	-	12,612,545	24,390,472	37,003,017
Total comprehensive income for the year	-	-	80,019,226	80,019,226
Surplus for the year	-	-	80,019,226	80,019,226
Balance as at June 30, 2021	-	12,612,545	104,409,698	117,022,243
Balance as at July 1, 2021	-	12,612,545	104,409,698	117,022,243
Bank Profit received during the year	-	939,361	-	-
Total comprehensive income for the year	-	-	55,094,660	55,094,660
Surplus for the year	-	-	55,094,660	55,094,660
Balance as at June 30, 2022	-	13,551,906	159,504,358	172,116,903

The annexed notes from 1 to 25 form an integral part of these financial statements.


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 PRESIDENT

**PATIENTS' WELFARE ASSOCIATION (REGISTERED)
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2022**

1. NATURE AND STATUS OF OPERATIONS

Patients' Welfare Association (the Association) is a Social Welfare Organization carrying out welfare activities at Civil Hospital, Karachi. The Association was established in the year 1979. It is registered under Voluntary Social Welfare Agencies (registration and Control) Ordinance, 1961 with Director of Social Welfare Affairs, Government of Sindh vide Reg. DSW(S)/399 of 1981 dated December 31, 1981.

2. BASIS OF PREPARATION

2.1 Statement of compliance

These financial statements have been prepared in accordance with the accounting and reporting standards as applicable in Pakistan. The accounting standards comprise of International Financial Reporting Standards for Medium-Sized Entities (IFRS for SMEs) applicable to non-corporate entities issued by the Institute of Chartered Accountants of Pakistan.

2.2 Basis of measurement

These financial statements have been prepared under historical cost convention except as disclosed in the accounting policies herein below.

2.3 Functional and presentation currency

The financial statements are presented in Pakistani rupees (Rs.), which is the Association's functional and presentation currency.

2.4 Foreign currency translation

Foreign currency transactions are translated into Pakistani rupees (Rs.) using the exchange rates prevailing at the date of the transactions. Assets and liabilities in foreign currencies are translated at the rate of exchange prevailing at the reporting date. Exchange gains and losses are recognised in the statement of income and expenditure.

3 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The principal accounting policies applied in the presentation of these financial statements are set out below. These policies have been consistently applied for the year presented, unless otherwise stated.

3.1 Property, plant and equipment

Items of property, plant and equipment are stated at written down value. Depreciation charge is based on the reducing balance method at the rates specified in note 4 to the financial statements. Depreciation on additions is charged from the month the asset is put into use, whereas depreciation is charged upto months in which asset is disposed off, in the year of disposal. The assets' residual values and useful lives are reviewed periodically and adjusted if it impacts on depreciation.

Maintenance and normal repairs are charged to statement of income and expenditure as and when incurred. Major renewals and improvements are capitalized and the assets so replaced, if any, are retired.

Gain and loss on disposal of fixed assets is accounted for in the statement of income and expenditure currently.

3.2 Intangible asset

Intangibles are stated at cost less accumulated amortisation and impairment losses, if any. Amortisation is charged on the reducing balance method as the rates specified in notes 5 of the financial statements.

Amortisation is charged to the statement of income and expenditure by applying the reducing balance method at the rates specified in relevant note.

Costs associated with maintenance of intangible assets are charged to income and expenditure account in the year in which they are incurred.

3.3 Stock in hand

Stock in hand includes reagent and allied, antiseras, medicines, injections and screening reagents. Stock in hand is valued at cost and recorded using first-in first-out method.

3.3 Donation in kind

Donation in kinds are recorded at their fair value at the date of receipt in the relevant head of account, depending upon the nature of item received.

3.4 Cash and cash equivalents

For the purposes of cash flow statement, cash and cash equivalents consists of cash in hand and balances with banks net of borrowings not considered to be in the nature of financing activities.

3.5 Revenue recognition

Donations & grants either in cash or in kind are recorded on receipts basis. All contributions are considered to be available for unrestricted use unless specifically restricted by the donor.

3.6 Fund account

a) Unrestricted funds

Unrestricted funds represents resources over which the association has discretionary control and are available for the various programs and administration of the association.

b) Restricted funds

Restricted funds represents resources subject to donor imposed restrictions.

Any surplus remaining in restricted funds is transferred to unrestricted funds, if permitted by the donors or agreement between the Association and the donor(s).

3.7 Taxation

The association claims tax credit equal to one hundred per cent of the tax payable under section 100C of Income Tax Ordinance, 2001, including minimum tax and final taxes payable. Therefore, no provision for taxation has been recorded in these financial statements for current year.

	Note	2022 Rupees	2021 Rupees
4			
PROPERTY AND EQUIPMENT			
WRITTEN DOWN VALUE			
Operating fixed assets	4.1	22,428,517	23,403,969
Capital work in progress	4.2	32,878,042	-
		<u>55,306,559</u>	<u>23,403,969</u>

4.1 Operating Fixed Assets

Particulars	30-Jun-22						Rate %
	Written Down Value As at July 01, 2021	Additions for the year	Disposals (written down value)	Depreciation for the year	Written Down Value As at June 30, 2022		
Structural improvement-Blood bank building	2,645,192	-	(14,664)	(263,053)	2,367,475	10%	
Structural improvement-Laboratory building	1,042,431	-	-	(104,243)	938,188	10%	
Blood bank - Equipment	17,186,022	1,041,082	-	(1,744,703)	16,482,401	10%	
Laboratory - Equipment	706,126	-	-	(70,613)	635,513	10%	
Drug bank Fittings	110,478	9,000	-	(11,723)	107,755	10%	
Office equipment	795,389	306,071	(7,382)	(83,526)	1,010,552	10%	
Vehicles	18,156	-	-	(1,816)	16,340	10%	
Thalassemia Day Care Centre	900,175	93,991	(36,181)	(87,692)	870,293	10%	
Total rupees - 2022	23,403,969	1,450,144	(58,227)	(2,367,369)	22,428,517		
Total rupees - 2021	26,176,572	1,122,220	(1,294,382)	(2,600,441)	23,403,969		

Particulars	30-Jun-21						Rate %
	Written Down Value As at July 01, 2020	Additions for the year	Disposals (written down value)	Depreciation for the year	Written Down Value As at June 30, 2021		
Blood Bank - Building & Renovation	3,102,259	-	(163,157)	(293,910)	2,645,192	10%	
Laboratory - Building & Renovation	1,158,257	-	-	(115,826)	1,042,431	10%	
Blood Bank - Equipment	19,242,783	828,750	(975,953)	(1,909,558)	17,186,022	10%	
Laboratory - Equipment	798,988	118,270	(132,673)	(78,459)	706,126	10%	
Drug Bank Fittings	122,753	-	-	(12,275)	110,478	10%	
Office Equipment	839,265	67,100	(22,599)	(88,377)	795,389	10%	
Vehicles	20,173	-	-	(2,017)	18,156	10%	
Thalassemia Day Care Centre	892,094	108,100	-	(100,019)	900,175	10%	
Total rupees - 2021	26,176,572	1,122,220	(1,294,382)	(2,600,441)	23,403,969		
Total rupees - 2020	18,398,216	10,735,350	(43,683)	(2,910,573)	26,179,310		

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	Note	2022 Rupees	2021 Rupees
4.2 Capital work in progress			
Opening balance		-	-
Additions made during the year	4.2.1	32,878,042	-
Closing balance		<u>32,878,042</u>	<u>-</u>
4.2.1 Patients' Welfare Association received various equipment for blood bank services under the Safe Blood Transfusion Project, phase 2, funded by KFW Development Bank - Germany in cooperation with Government of Pakistan.			
4.3 Allocation of depreciation expense for the year is as follow:			
Blood bank		2,007,756	2,203,468
Laboratory		174,856	194,285
Administration		97,503	103,217
Thalassemia day care	4.1	87,692	100,019
		<u>2,367,807</u>	<u>2,600,989</u>
5 Intangible assets			
Opening net book value			
Amortization charge for the year		2,190	2,738
Closing net book value		<u>(438)</u>	<u>(548)</u>
		<u>1,752</u>	<u>2,190</u>
6 INVESTMENTS			
Investments at cost			
Matured during the year	6.1	10,000,000	10,000,000
		<u>(10,000,000)</u>	<u>-</u>
		<u>-</u>	<u>10,000,000</u>
6.1 This relates to investment of endowment fund amounts to Nil (2021: Rs.10 million) made in Meezan Amdan Certificates. The range of rates of profits on these term deposits was between 5% and 10% per annum.			
7 STOCK			
Reagent and antisera kits		10,647,072	2,945,725
Medicines and injections		4,276,834	3,288,828
Blood bags		418,120	945,014
		<u>15,342,026</u>	<u>7,179,567</u>

	Note	2022 Rupees	2021 Rupees
8 LOAN, ADVANCES AND PREPAYMENTS			
Loan and advances to staff		683,038	219,623
Prepayments		29,000	-
Income tax withheld at source		1,127,883	936,206
		<u>1,839,921</u>	<u>1,155,828</u>
9 SECURITY DEPOSIT			
Deposit against drinking water supply		<u>25,125</u>	<u>22,000</u>
10 CASH AND BANK BALANCES			
Cash in hand		123,146	656,934
Cash at bank			
Local currency accounts			
Current account		20,987,616	21,210,105
Saving account	10.1	115,204,867	67,268,978
		136,192,483	88,479,083
Foreign currency account		804,214	705,087
		<u>137,119,843</u>	<u>89,841,104</u>

10.1 This carry markup rate of 6.5% (2021: 2.75% to 2.90%) per annum.

11 RESTRICTED FUNDS

Endowment fund	11.1	<u>13,551,906</u>	<u>12,612,545</u>
11.1 Endowment fund			
Opening balance		12,612,545	12,612,545
Received during the year		939,361	-
Utilised during the year		-	-
		<u>13,551,906</u>	<u>12,612,545</u>

11.2 This fund was received as endowment fund and had been invested in the saving account as mentioned in note 10 by executive board of the Association and will not be utilized. However, the profits generated from this investment will be used for the services provided by the Association or can be reinvested.

	Note	2022 Rupees	2021 Rupees
12 ACCOUNTS PAYABLE			
Reagent / anti sera (Blood bank)		1,162,079	11,395,103
Medicine and injection		1,808,889	75,896
Reagent / anti sera (Diagnostic laboratory)		12,042	131,025
		<u>2,983,010</u>	<u>11,602,024</u>
13 ACCRUED AND OTHER LIABILITIES			
Accrued expenses		482,343	2,872,883
Other liabilities		235,567	107,509
		<u>717,910</u>	<u>2,980,392</u>
14 INCOME			
Donation	14.1	139,668,485	140,131,019
Other income	14.2	426,434	1,308,903
Government Grant	14.3	50,000,000	77,500,000
		<u>190,094,919</u>	<u>218,939,922</u>
14.1 Donations			
Zakat		88,195,875	73,915,640
Donations		16,020,049	26,046,149
Donation in kind		35,452,561	40,169,230
		<u>139,668,485</u>	<u>140,131,019</u>
14.2 Other income			
Bank Profit		99,520	862,015
Exchange gain		252,914	439,588
Souvenir		74,000	7,300
		<u>426,434</u>	<u>1,308,903</u>
14.3 Government Grant			
Grant from Government of Sindh		50,000,000	75,000,000
Zakat and Ushr		-	2,500,000
		<u>50,000,000</u>	<u>77,500,000</u>

	Note	2022 Rupees	2021 Rupees
15 BLOOD BANK EXPENSES			
Reagent and antisera consumed		40,152,955	42,234,000
Salaries and allowances		22,697,774	21,822,102
Blood bags	15.1	30,970,680	30,602,436
Printing and stationery		1,226,686	1,119,639
Repair and maintenance		864,349	1,320,935
Depreciation		2,007,756	2,203,468
Miscellaneous		126,152	149,078
		<u>98,046,352</u>	<u>99,451,658</u>
16 LABORATORY EXPENSES			
Reagent / antisera		143,375	772,415
Repair and maintenance		6,085	15,030
Salaries and allowances		60,117	30,790
Depreciation		174,856	194,285
Miscellaneous		480	1,500
		<u>384,913</u>	<u>1,014,020</u>
17 ADMINISTRATIVE EXPENSES			
Salaries and allowances		6,764,041	7,383,910
Advertisement for donation		1,026,862	582,568
Printing and stationery		99,967	1,117,701
Security service		543,368	651,930
Repair and maintenance		387,362	1,817,609
Miscellaneous		301,510	295,970
Water expense		178,295	224,830
Telephone expenses		187,619	204,393
Conveyance expense		39,800	81,390
Postage		13,063	17,585
Fees and subscription		762,000	184,570
Audit fee		200,000	178,200
Accountancy services		62,008	117,163
Other expenses		10,000	10,000
Finance cost		3,230	8,828
Depreciation		97,503	103,217
Miscellaneous		150	6,025
		<u>10,676,778</u>	<u>12,985,889</u>

18 OTHER EXPENSE

Loss on disposal of fixed assets

38,727

1,094,382

19 DEFICIT OF INCOME OVER EXPENDITURE ON THALASSEMIA SERVICES

The Health Department, Government of Sindh (HDS) has provided necessary equipment to the Association in respect of Thalassemia Day-care Centre (TDC) in terms a memorandum of understanding executed between HDS and Association. The Association is responsible for operations of TDC. The income and expenditure relating to TDC is as follows:

		2022 Rupees	2021 Rupees
Income	21.1	2,066,816	4,328,100
Expenditure		(27,920,305)	(28,702,847)
19.1 Income		<u>(25,853,489)</u>	<u>(24,374,747)</u>
Zakat		1,639,680	4,328,100
Donation		427,136	-
19.2 Expenditure		<u>2,066,816</u>	<u>4,328,100</u>
Medicine and injection		12,309,463	12,305,224
TDC blood consumption	TDC	9,440,490	11,514,906
Salaries and allowances		5,484,305	4,507,093
Diagnostic lab expense		568,880	258,440
Depreciation		87,692	100,019
Repair and maintenance		26,520	3,300
Printing and stationery		1,865	7,885
Miscellaneous		1,090	5,980
20 CONTINGENCIES AND COMMITMENTS		<u>27,920,305</u>	<u>28,702,847</u>
20.1 Contingencies			

There were no contingencies as at the reporting date (2021: nil).

20.2 **Commitments**

There were no commitments as at the reporting date (2021: nil).

21 **NUMBER OF EMPLOYEES**

The number of employees as at the year end were 84 (2021: 90)

22 **TRANSACTIONS WITH RELATED PARTIES**

No transactions were undertaken with related parties during the year.

23 **CORRESPONDING FIGURES**

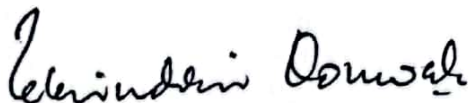
Corresponding figures have been rearranged and reclassified, wherever necessary for the purpose of comparison. However, no significant reclassification has been made during the year.

24 **DATE FOR AUTHORIZATION FOR ISSUE**

The Board of Trustees authorized these financial statements for issue on 18 FEB 2023 by the general body of the association.

25 **GENERAL**

Figures have been rounded off to the nearest rupee, unless stated otherwise.



PATRON



PRESIDENT



PATIENTS' WELFARE ASSOCIATION®
NON-GOVERNMENTAL, NON-POLITICAL, DMC STUDENT RUN ORGANIZATION.

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

Shariah Compliance Certificate

Introduction:

Patients' Welfare Association is a non-governmental, non-political organization, managed by the students of Dow Medical College since 1979. Located in the premises of Dr. Ruth K.M. Pfau, Civil Hospital Karachi, it currently provides two services Free of Cost.

1. Blood Transfusion Services under which PWA's Voluntary Blood Bank was established. It is the largest single outlet Blood Bank in Pakistan.
2. Thalassemia Services which includes provision of regular blood transfusions, iron chelation therapy, lab tests and supporting medicines, free of cost, to registered thalassemia patients in Thalassemia Daycare Centre (TDC).

Mechanism of utilization of Zakat:

The organization's financial needs are being covered by Zakat and Donations, that individuals and corporate throughout the world contribute towards. A qualified scholar / mufti verifies the patients' financial condition and declares if they are Zakat deserving or not. If found deserving, permission is taken by the scholar / mufti for Zakat collection, which is then spent accordingly on the patient. Under these limits, the organization uses Zakat and Donation funds very carefully.

Shariah Ruling:

It is thereby certified that in the capacity of Shariah, we reviewed the procedures adopted by Patients' Welfare Association for collection and utilization of Zakat. We confirm that Patients' Welfare Association is collecting and spending Zakat fund in accordance with the principals of Islam as defined in the instructions of Shariah. It is also confirmed that whosoever will give Zakat to Patients' Welfare Association, their Zakat will be paid as per Shariah point of view.

Mufti Hussain Ahmad

Fazil w Mutakhassiss from: Jamia Darul Uloom
Karachi
Cell: 0335-3450096



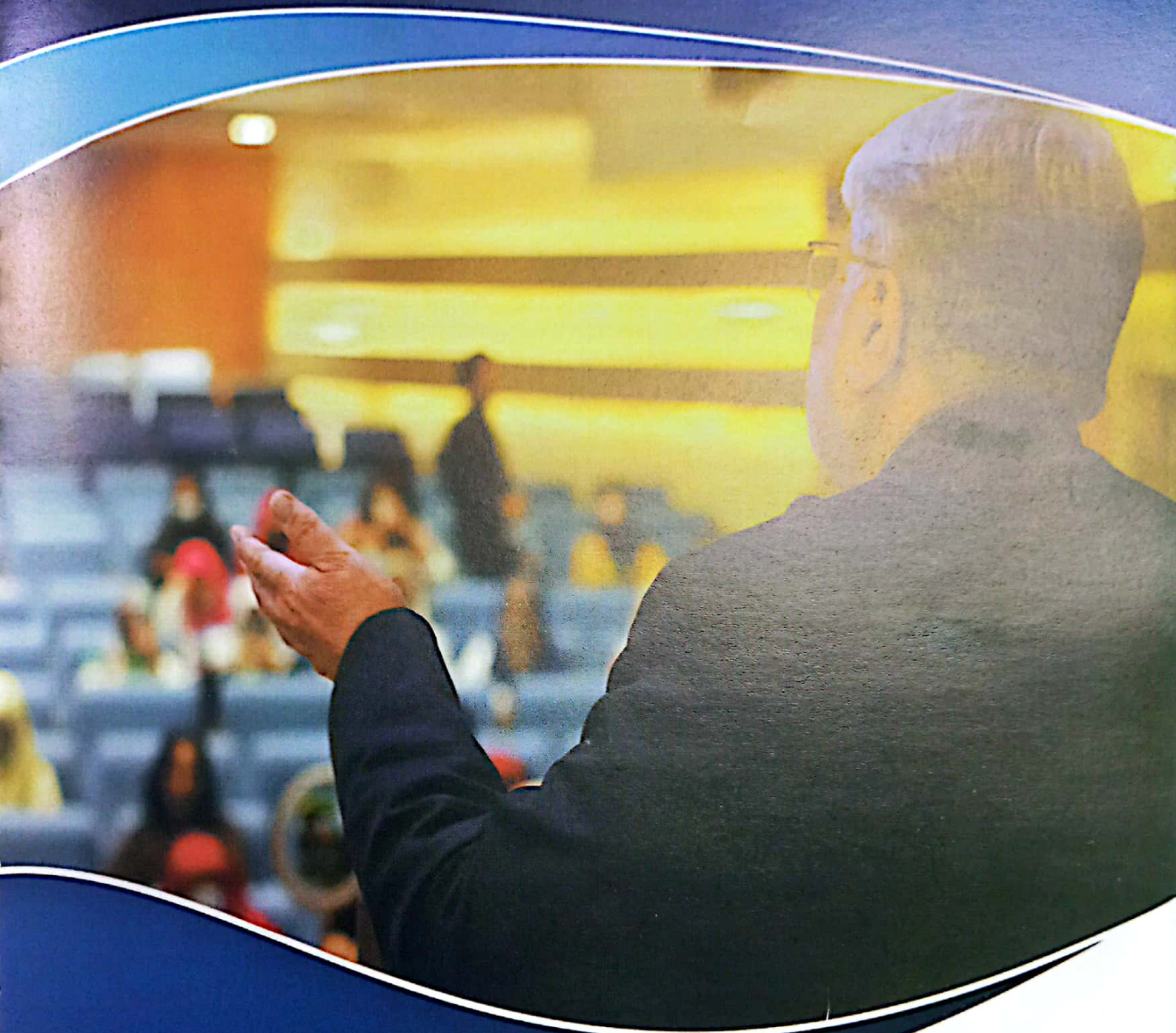
DR. RUTH K.M. PFAU, CIVIL HOSPITAL KARACHI
G.P.O BOX NO. 1314, PHONE: 32435124, 32715707
WEBSITE: www.pwa-ahk.org EMAIL ADDRESS: patients@pwa-ahk.org

NURTURING HOPE: THE POWER OF COMPASSION

Every day, hundreds of patients arrive at Civil Hospital Karachi with an unwavering hope, even in the face of illness and adversity. Whether it's a mother struggling during childbirth, a trauma victim's family desperately seeking to free their beloved from the clutches of death, or a cancer warrior with an undying spirit, PWA is there, holding their hands tightly to ensure their hope never falters. For more than 40 years, PWA's Voluntary Blood Bank has been like a dependable shade in scorching heat, providing unyielding support to those in need.

And since the inception of our Thalassemia Daycare Centre back in 2011, hundreds of patients battling thalassemia have found solace through us, as we ensure they receive quality care to overcome their challenges and grow beyond their pain.

The impact that we have been able to create would not be possible without your compassion and generosity which fuels our determination to keep moving forward. Therefore, we urge you to support us in giving countless lives a chance to enjoy their share of happiness and let them bloom - just like a flower which thrives and blossoms given the love and support it needs. Because ***Only Together, We Can Make a Difference.***



MESSAGES



Patients' Welfare Association®

REGISTRATION No. DSW (S) 399 OF 1981
 Approved by S.R.O. No. CIT/COS.V/2007/404 - Dated 12-07-2006
 Dow Medical College & Dr. Ruth K.M Pfau Civil Hospital, Karachi.
 G.P.O. BOX NO. 1314. Phone 021-99215740-45 Ext. 5043 Direct Line : 021-32735214
 Website: www.pwa-chk.org.pk E-mail: pwachk@yahoo.com , info@pwa-chk.org.pk

Ref: _____

Date: 20th June '22

MESSAGE

PATRON

Prof. Dr. Zakiuddin G. Oonwala
 M.B.B.S., F.R.C.S., F.I.C.S.

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 Syed Hammad Ahmed Shah

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Ayesha Mehak Kamal

EXECUTIVE VICE PRESIDENT

Sakeena Saeed

GENERAL SECRETARY

Fareeha Rasool

TREASURER

Kainat Mujtaba

ASSOCIATE TREASURER

Muqaddas Asif

VICE PRESIDENT(S)

BLOOD TRANSFUSION SERVICES

Hamza Saad
 Syeda Wardah Zaidi

THALASSEMIA SERVICES

Neelofar Iqbal

ADMINISTRATION AND PLANNING

Fahad Amir
 Shanzeh Sharif Khan

MEDIA AND COMMUNICATIONS

Hadiyyah Waqas

RECORDS AND REGISTRATION

Rai ul Ain

It is indeed a great pleasure for me to write a message for PWA annual souvenir. I have been associated with PWA for more than 40 years. This organization started by three medical students initially with a cupboard of medicine in a surgical ward, had evolved with the passage of the time to a full Pharmacy, launched a full pathological laboratory, initiated a TB follow up clinic, and now concentrating on original blood bank concept and thalassemia project. All these services are to help the patients coming to Civil Hospital, Karachi, many of them are coming from far away places with meagre resources and family members. All services are free of charge.

PWA is run by student volunteers of Dow Medical College with dedication and a high sense of responsibility. Every year a new batch of students take over as the new cabinet and work hard with new zeal and motive bringing new ideas and motivation. This organization provides a platform to act as a nursery and training grounds for students to learn charitable work, administration, communication and teamwork. Medical studies are demanding studies and do not leave much time for other activities. Students' volunteers are so committed to PWA that they still find to devote their energy to help others who are in need and facilitate their treatment at Civil Hospital, Karachi.

I am thankful to all the well-wishers and friends of PWA for their trust and confidence. Your valuable help- be it monetary, equipment wise, advisory, guidance, encouragement, feedback has given PWA an enthusiasm to move forwards. InshaAllah PWA will continue to achieve greater heights.

Zakiuddin Oonwala.

Prof. Dr. Zakiuddin G. Oonwala.
 MBBS, FRCS (Edin) FICS (Hon.)
 Patron,
 Patients' Welfare Association.



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Rai ul Ain

As the president of Patients' Welfare Association, I find great pleasure in reflecting upon the numerous accomplishments we have achieved in the past, the milestones that we have reached, and the personal and professional growth PWA and I have experienced during my time.

Over the last few years, in the face of adversities in highs and lows, I have witnessed incredible acts of compassion, empathy, and generosity from our donors, alumni, and team. Be it the COVID-19 pandemic, blood shortages, or any given trouble, I have had the pleasure of seeing my team steadfast and meeting all challenges with courage. Their dedication reminds me of the importance of the work we do and also gives me the strength to overcome obstacles with empathy and kindness. I was regularly reminded that your approach to life - rational or empirical - must always be empathetic. Emotional intelligence is acquired when knowledge and empathy are combined and applied to situations in everyday life. PWA is a nurturing ground for emotional intelligence, respect, empathy, compassion and development of character for young adults, who go on to become a valuable part of society and move with a mindset to serve, which is translated in our motto We Feel. We Serve.

I find immense fulfilment in commending our Blood Transfusion Services that have been giving hope to people since decades in their darkest of times. I also highly prize the satisfaction that has come our way in return for our Thalassemia Services. To see various lives that we have touched and benefitted in such a strong way, and to find out that the services have enabled us to become a vital part of numerous lives in an inseparable manner is truly rewarding.

All the support that we have garnered along the way and whatever mark our actions have left on the society would not have been possible without the efforts of our selfless and ever generous donors. Without them, nothing would be possible.

Ayesha Mehak Kamal,
President,
Patients' Welfare Association.



Patients' Welfare Association®

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Date: 20th June '22

MESSAGE

PATRON

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Rai ul Ain

I extend my warmest congratulations to all the volunteers, employees, government authorities and donors of PWA as we celebrate yet another successful year of service. Since its inception in 1979, PWA has been a beacon of hope and compassion, tirelessly striving to make a meaningful difference in the lives of those we are determined to serve.

The impact we have made over the years is nothing short of a miracle. The reason behind this progress is the dedication and hard work of our volunteers, who are the lifeline of this organization. I truly appreciate their unwavering commitment to the cause.

I also express my gratitude to the generous donors and government authorities who have supported our initiatives and recognized the importance of our services in the broader healthcare landscape. Their benevolence has been the lifeblood of PWA, sustaining our endeavors and allowing us to extend a helping hand to those in need.

As we march forward into the future, our commitment to progress remains unwavering. We intend to pursue continuous improvement by elevating our standards of care, diligently meeting statutory and regulatory requirements, and embracing technological advancements that empower us to serve the community with even greater efficiency. Moreover, we at PWA firmly believe in nurturing and developing the next generation of leaders, who will emerge as crucial stakeholders in the healthcare community. By adopting these proactive measures, we strengthen ourselves to face the challenges that lie ahead with the same zeal and enthusiasm that have defined our journey thus far.

In the end, I want to emphasize that PWA is more than just an organization to me—it is my Home. I wish all its volunteers and well-wishers many years of progress, sustainability and longevity ahead.
 Long live Pakistan, Long live PWA!

With prayers and admiration for the unwavering spirit of PWA,

Prof. Dr. Syed Sheeraz ur Rehman,
 Secretary,
 Board of Governors,
 Patients' Welfare Association.



Medical Superintendent
Dr. Ruth K. M. Pfau
Civil Hospital, Karachi.

Civil Hospital,
Baba-e-Urdu Road,
Karachi.

Phone : 021-99215759
PABX : 021-99215740-45
Ext : 1001, 1002
Fax : 021-99215733

MESSAGE

It is indeed a great honor to write about an association that has brought happiness and smiles to countless faces.

The Patients' Welfare Association has been a true picture of what Dr. Ruth K. M. Pfau Civil Hospital Karachi hopes to be in the lives of those who tread its corridors daily, searching and waiting for a cure.

The PWA has been serving the poorest and most deserving diligently for over four decades. They revolutionized the blood donation services, bringing the idea of blood-for-blood and shunning the materialistic concept of blood-for-money.

They have single-handedly ensured longevity and increased quality of life in scores of Thalassemia patients. The state-of-the-art screening of blood has led to many satisfied and healthy recipients of blood and blood products.

The greatest achievement for PWA is perhaps its student volunteers, who join in droves with a single-minded aim of serving humanity. Most continue to be life-long patrons. PWA is the glue that binds them all.

I hope and pray that PWA continues its journey full steam ahead and makes us all even more proud to have been a small part of this outstanding legacy.

My very best wishes.

DR. RUBINA BASHIR
Medical Superintendent
Dr. Ruth K M Pfau Civil Hospital Karachi.



OFFICE OF THE PRINCIPAL
DOW MEDICAL COLLEGE & Dr. Ruth KM Pfau CIVIL HOSPITAL, KARACHI
Baba-e-Urdu Road, Karachi, Pakistan ☎ 99215732 Facsimile 99216027 E-mail: p.dmc@duhs.edu.pk

Ref No.DMC/AOM-Prin/2023/- 2729

Date: 03rd August, 2023

Message

It gives me immense pleasure to write a message for the Souvenir 2022 of Patients' Welfare Association (PWA), Dow Medical College & Dr. Ruth K.M. Pfau Civil Hospital, Karachi.

Since it was founded in the year 1979, PWA has been instrumental in providing a wide range of welfare services at Dr. Ruth K.M. Pfau Civil Hospital, Karachi. Its Blood bank services at Dr. Ruth K. M. Pfau Civil Hospital Karachi, covers the entire 1800 bedded hospital entirely free from cost. The Thalassemia Day Care Centre, with more than 230 registered cases, strives to supply treatment, free from cost, to the underprivileged patients.

All this, and more, only becomes possible thanks to the volunteers, the students of Dow Medical College, patron and the donors. Their enthusiasm, and therefore the will to serve humanity, is required by the younger generation especially the future doctors.

My best wishes are for PWA to continue to grow and prosper in its noble mission for years to come.

Prof. Saba Sohail
Principal,
Dow Medical College,
Karachi.

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| 189 | Omer Rizwan | 227 | M. Mohsin Ali Khan |
| 190 | Dr. Samina Paracha | | |

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پی ڈبلیو اے۔ ایک مختصر تعارف

پیشٹنس ویلفیر ایسوسی ایشن (PWA) پاکستان کے شعبہ صحت میں ایک ایسا غیر سرکاری، غیر سیاسی فلاحی ادارہ ہے جو گزشتہ چوالیس (44) برس سے انسانیت کی بے لوث خدمت کرتا آ رہا ہے۔ اس ادارے کی بنیاد خدمت خلق کا جذبہ رکھنے والے ڈاؤ میڈیکل کالج کے تین ہونہار طالب علموں (ڈاکٹر عبدالرحمان، ڈاکٹر عنایت حسین تھاور اور ڈاکٹر اقبال نور محمد) نے اس وقت رکھی جب PWA جیسے ادارے کی معاشرے کو اشد ضرورت تھی۔ ابتدا میں یہ ادارہ ادویہ کے ایک کینٹ پر مشتمل تھا، جو سول ہسپتال کراچی میں زیر علاج مریضوں کو مفت دوائیں فراہم کرتا تھا۔ وقت کے ساتھ ساتھ ادویہ کے اس کینٹ کو ترقی دے کر مختلف شعبے قائم کیے گئے۔ جن میں ڈرگ بینک، ٹی بی فالو اپ کلینک، بلڈ بینک اور دیگر شعبے شامل تھے۔

PWA ایک ادارہ نہیں بلکہ خود ایک تحریک تھی جو 1979 میں تین طلباء سے شروع ہوئی اور ہر سال اس میں ڈاؤ میڈیکل کالج کے طلباء و طالبات بطور رضا کار شامل ہوتے رہے۔ پر عزم، جہد مسلسل کا خواہاں اور خدمت خلق کے جذبات سے سرشار یہ قافلہ آج بھی اسی راہ پر گامزن ہے۔

میں اکیلا ہی چلا تھا جانب منزل مگر

لوگ ساتھ آتے گئے اور کارواں بنتا گیا

پیشٹنس ویلفیر ایسوسی ایشن کا سالانہ بجٹ تقریباً 15 ملین ہے اور ان دنوں PWA کے زیر نگرانی دو شعبے اپنی خدمات سرانجام دے رہے ہیں:

بلڈ ٹرانسفیوژن سروسز (وائٹری بلڈ بینک):

یہ ڈیپارٹمنٹ پی ڈبلیو اے کا اہم ترین شعبہ ہے جس کی تشکیل سن 1982 میں ہوئی۔ یہ شعبہ جدید ٹیکنالوجی سے جانچا گیا صاف خون، حادثات کا شکار ہونے والے اور خون کی مختلف بیماریوں میں مبتلا مریضوں کو بلا معاوضہ فراہم کرتا

ہے۔ اس ادارے سے ہر روز تقریباً 150 بلڈ بیگز بالکل مفت فراہم کیے جاتے ہیں جو عالمی ادارہ صحت کے قواعد کے مطابق ایڈز، ہیپاٹائٹس بی، ہیپاٹائٹس سی، ملیریا اور سفلیس (آئفک) کے جراثیم سے مکمل طور پر پاک ہوتے ہیں۔
یہ ادارہ ان تمام لوگوں کا تہہ دل سے شکر گزار ہے جو خون عطیہ کر کے مریضوں کی جان بچانے میں اس کا ساتھ دیتے ہیں۔

تھیلیسیمیا سروسز:

پیشکش ویلفیئر ایسوسی ایشن کی زیر نگرانی دوسرا شعبہ تھیلیسیمیا سروسز کا ہے جو ۲۰۱۱ میں قائم کیا گیا۔ تھیلیسیمیا ڈے کیئر سینٹر میں فی الوقت 226 تھیلیسیمیا کے مریضوں کو بہترین ڈاکٹرز کی زیر نگرانی مفت علاج فراہم کیا جا رہا ہے۔ ان تمام مریضوں کو باقاعدگی سے صاف خون منتقل کیا جاتا ہے۔ اس کے ساتھ ادویات، بلڈ ٹیسٹ اور چیک اپ کی سہولیات بلا معاوضہ فراہم کی جاتی ہے اور اس بیماری کے بارے میں آگاہی کے لئے مختلف سیشنز کا بھی انعقاد کیا جاتا ہے۔ ہر مریض کے علاج کے لیے سالانہ تین سے پانچ لاکھ کی رقم درکار ہوتی ہے جس کے لیے آپ محیر حضرات کے تعاون اور ساتھ ہی ہمارے اس پیغام کو دوسروں تک پہنچانے کی ضرورت ہے تاکہ ہم ان معصوم بچوں اور مریضوں کی امداد کر سکیں اور ان کی زندگیوں کو سہارا فراہم کر سکیں۔

اپیل

گزشتہ چوالیس برس سے سول ہسپتال کے مستحق مریضوں کی بلا معاوضہ خدمات کے سلسلے میں PWA ایک ایسا فلاحی ادارہ ہے جہاں شہر کے کونے کونے سے مستحقین ایک صحت مند زندگی کی امید لیے آتے ہیں۔

PWA کا واحد مقصد انسانیت کی فلاح و بہبود کے لیے کام کرنا اور غریب اور مستحق لوگوں کی مدد کرنا۔ حالی نے کیا

خوب کہا ہے

یہی ہے عبادت، یہی دین و ایمان کہ کام آئے دنیا میں انساں کے انساں

خدمتِ خلق کے جذبے سے سرشار ہو کر کیے جانے والے اس فلاحی کام کو پوری تہہ ہی سے انجام دینے کے قابل

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ہم اپنے معزز کرم فرماؤں، پر عزم سرپرستوں، عطیہ دہندگان اور باقاعدگی سے خون عطیہ کرنے والے محسنوں

کے نہایت شکر گزار ہیں جن کی بدولت ہی ہم اپنی خدمات کو اب تک بخوبی سرانجام دیتے آرہے ہیں۔

آپ سے درخواست ہے کہ آئندہ وقتوں میں بھی اسی طرح اپنی زکوٰۃ اور صدقات و عطیات کے ذریعے تھیلی میا میں

بتلا بچوں کی بروقت امداد اور مریضوں کو صاف اور محفوظ خون کی مفت اور بلا رکاوٹ فراہمی میں اس ادارے کے ساتھ

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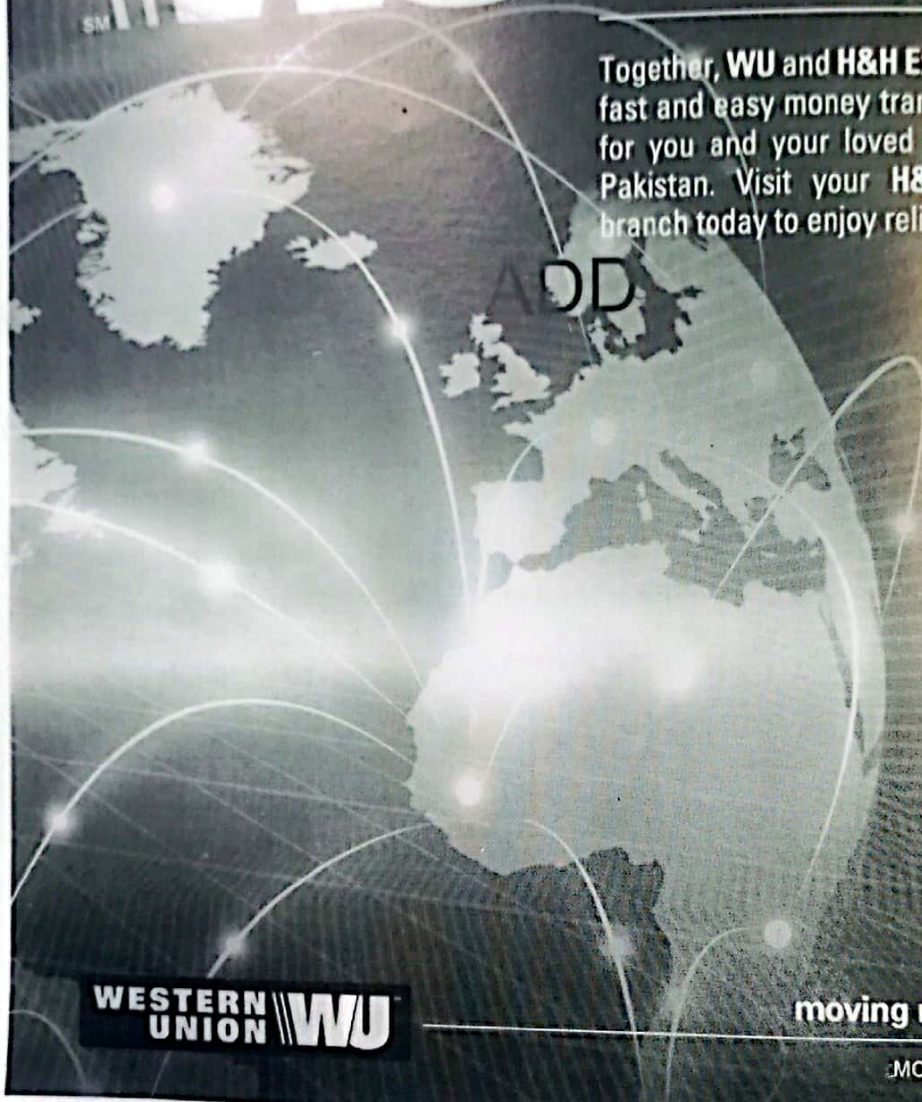
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